

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public	Private
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

People	People L/M
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

Units Owner	Units Rental	Units Buyer	Total Units
This Quarter			
Cumulative			

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

Created L/M	Retained L/M	Lost: Created	Lost: Retained
This Quarter			
Cumulative			

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	5		
Cumulative	237	231	232

PROJECTS COMPLETED THIS GRANT

Projects Completed

This Quarter	
Cumulative	232

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

People

This Quarter	
Cumulative	

PERFORMANCE CERTIFICATION
 This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATION
 This Quarterly Report is **NOT** complete.

CERTIFICATION
 The Signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official: Cheryl Boston-Walton

Title of Official: _____

County Manager

Date: 9-21-2020

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

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SECTION I: GENERAL INFORMATION

Recipient Name: Henry County Grant Number: 08-ns-5065 Report No: 46 Quarter End: 8/31/2020 Final Report? No
 Contact Person: Shannan Sagnot Telephone Number: 770-288-7525 E-mail: ssagnot@co.henry.ga.us Final Report: _____

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	1,677,582.36	1,424,566.62	253,015.74			1,424,566.62		1,424,566.62	84.92%
001-B-I	3,572,589.32	3,480,973.32	91,616.00			3,480,973.32		3,480,973.32	97.44%
004-D-H	0.00	0.00	0.00			0.00		0.00	
004-D-I	0.00	0.00	0.00			0.00		0.00	
012-E-H	0.00	0.00	0.00			0.00		0.00	
012-E-I	0.00	0.00	0.00			0.00		0.00	
013-A-H	129,743.83	123,000.00	6,743.83			123,000.00		123,000.00	94.80%
013-A-I	120,343.83	114,500.00	5,843.83			114,500.00		114,500.00	95.14%
14A-B-H	229,413.01	163,014.66	66,398.35			163,014.66		163,014.66	71.06%
14A-B-I	384,800.71	345,598.18	39,202.53			345,598.18		345,598.18	89.81%
21A (Admin)	337,094.03	226,744.47	110,349.56			226,744.47		226,744.47	67.26%
Totals	6,451,567.09	5,878,397.25	573,169.84			5,878,397.25		5,878,397.25	91.12%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report: No

Final Report: _____

Quarter End: 8/31/2020

Report No: 46

Grant Number: 08-ns-5065

Recipient Name: Henry County

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

Have a new contract on 17 Barham St., Hampton. Habitat of Humanity is the new subrecipient and they are preparing budgets and scope of work for new projects. A four (4) unit multifamily building has been purchased. 3687 Chestnut Lake Ct was purchased.

Offers have been made to four (4) homeowners in Hampton for blighted, vacant single-family homes.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Habitat is preparing a budget and scope of work for 134 Belair Lane. New construction has not begun.
Habitat is preparing to start the rehab at 3687 Chestnut Lake Ct.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA. Finding it difficult to locate properties for NSP.