

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
 QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION
 Recipient Name: Henry County Grant Number: 08-ns-5065 Report No: 39 Quarter End: 11/30/2018 Final Report: No
 Contact Person: Shannon Sagnot Telephone Number: 770-268-7525 E-mail: ssagnot@co.henry.ga.us Final Report:

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balances (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage (G + H)
5065-001-B-H	1,677,582.36	1,424,566.62	253,015.74			253,015.74		253,015.74	15.08%
5065-001-B-I	3,572,589.32	3,480,973.32	91,616.00			91,616.00		91,616.00	2.56%
5065-004-D-I	0.00	0.00	0.00			0.00		0.00	
5065-013-A-H	129,743.83	123,000.00	6,743.83			6,743.83		6,743.83	5.20%
5065-013-A-I	120,343.83	114,500.00	5,843.83			5,843.83		5,843.83	4.86%
5065-14A-B-I	384,800.71	229,413.01	163,014.66			163,014.66		163,014.66	28.94%
5065-21A-X	337,094.03	226,744.47	110,349.56			110,349.56		110,349.56	32.74%
Totals	6,451,567.09	5,878,397.25	573,169.84	0.00		573,169.84		573,169.84	8.88%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	Trade/ Contract/ Subcontract Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian
 Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

All NSP Homes are sold.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA & (Budget Analysis) as the basis for reporting.

N/A

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

N/A

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public	Private
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

People L/M
This Quarter
Cumulative

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

Units Owner	Units Rental	Units Buyer	Total Units
This Quarter			
Cumulative			

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FTE JOBS THIS GRANT

Created L/M	Retained L/M	Lost: Created	Lost: Retained
This Quarter			
Cumulative			

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	229		
Cumulative	229		229

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

People
This Quarter
Cumulative

PERFORMANCE
 This certifies that **NO Accomplishments occurred during this quarter.**

GRANT
 This Quarterly Report is **NOT complete.**

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Cherice Johnson Title of Official County Manager

Date 12.11.18