

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Recipient Name: Henry County Grant Number: 11-ns-6006 Report No: 27 Quarter End: 5/31/2018 Final Report? No
Contact Person: Shannan Sagnot Telephone Number: 770-288-7525 E-mail: ssagnot@co.henry.ga.us Final Report:

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6006-001-B-H	426,013.89	121,663.88	304,350.01			304,350.01		304,350.01	71.44%
6006-001-B-I	1,020,597.84	1,213,443.68	-192,845.84			-192,845.84		-192,845.84	-18.90%
6006-013-A-H	64,500.00	64,500.00	0.00			0.00		0.00	0.00%
6006-013-A-I	57,500.00	57,500.00	0.00			0.00		0.00	0.00%
6006-14A-B-H	152,542.90	74,256.25	78,286.65			78,286.65		78,286.65	51.32%
6006-14A-B-I	331,489.99	331,489.99	0.00						0.00%
6006-21A-X	77,828.38	29,540.09	48,288.29			48,288.29		48,288.29	62.04%
Totals	2,130,473.00	1,892,393.89	238,079.11			238,079.11		238,079.11	11.17%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
				3						

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

All NSP Homes are sold.

[Empty reporting area for Section IV]

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Same as above.

[Empty reporting area for Section V]

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

N/A

[Empty reporting area for Section VI]

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public	Private
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People	People
L/M	L/M
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

Units	Units	Total
Owner	Rental	Buyer
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FIT+FTE JOBS THIS

Created	Retained	Lost
L/M	L/M	Created
This Quarter		
Cumulative		

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

Units	Units	Units
Acquired	Rehab	Construct
This Quarter		
Cumulative	67	67

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

People
This Quarter
Cumulative

PROJECTS COMPLETED THIS

Projects Completed
This Quarter
Cumulative

PERFORMANCE
 This certifies that
NO Accomplishments occurred during this quarter.

GRANT
 This Quarterly Report is NOT complete.

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official: *Christy Johnson* Title of Official: County Manager Date: 6/6/18