

## Henry County Budget Report For April Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
<b>Revenue:</b>			
Property Taxes	855,398	99,408,941	96,788,817
Sales & Use Taxes*	4,765,400	52,672,640	49,584,890
Licenses & Permits	163,673	2,590,273	3,250,066
Intergovernmental Grants	97,623	9,138,265	1,018,024
Charges for Services	1,366,000	16,427,319	19,380,053
Fines & Forfeitures	473,436	3,049,024	4,634,670
Misc. Revenue	331,358	1,302,326	1,974,520
Other Sources	33,607	298,708	95,032
<b>Total Revenue</b>	<b>8,086,496</b>	<b>184,887,496</b>	<b>176,726,072</b>
<b>Expenditures:</b>			
General Government	1,602,661	20,911,106	27,891,888
Judicial System	1,414,945	14,651,053	19,688,400
Public Safety	7,908,358	74,631,698	92,370,531
Public Works	1,528,305	9,917,248	10,723,874
Health & Welfare	553,506	5,328,152	7,589,565
Culture & Recreation	352,258	5,758,193	9,034,534
Housing & Development	275,065	2,746,849	3,982,359
Other Uses	123,667	10,591,966	5,444,921
<b>Total Expenditures</b>	<b>13,758,765</b>	<b>144,536,265</b>	<b>176,726,072</b>

*The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.*

\*Sales and use taxes include all other taxes except property taxes