

Henry County Budget Report For August Fiscal Year 2022

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	589,721	784,912	102,555,704
Sales & Use Taxes*	4,591,395	7,486,678	59,196,994
Licenses & Permits	440,287	805,104	2,767,995
Intergovernmental Grants	-	250,500	1,046,502
Charges for Services	999,580	2,063,509	18,227,716
Fines & Forfeitures	352,445	352,445	2,988,025
Misc. Revenue	245,357	303,625	1,623,821
Other Sources	19,481	24,972	1,238,161
Total Revenue	7,238,265	12,071,745	189,644,918
Expenditures:			
General Government	2,209,806	4,460,168	26,742,285
Judicial System	1,726,167	3,025,589	21,597,816
Public Safety	7,805,011	14,652,570	97,850,786
Public Works	939,038	1,433,289	12,152,910
Health & Welfare	568,521	927,530	7,994,973
Culture & Recreation	641,816	1,174,188	9,251,414
Housing & Development	255,180	497,519	4,905,461
Other Uses	1,563,829	3,737,888	9,149,273
Total Expenditures	15,709,369	29,908,740	189,644,918

The 2020/2021 Fiscal Year Budget runs from July 1, 2021 to June 30, 2022.

*Sales and use taxes include all other taxes except property taxes