

Henry County Budget Report For December Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	14,880,419	90,357,555	96,788,817
Sales & Use Taxes*	1,775,106	32,271,315	41,328,399
Licenses & Permits	314,114	1,592,290	3,250,066
Intergovernmental Grants	30,076	8,797,920	1,018,024
Charges for Services	1,251,983	10,862,587	18,853,896
Fines & Forfeitures	80,267	1,345,705	4,634,670
Misc. Revenue	175,389	648,023	1,974,520
Other Sources	19,747	136,385	95,032
Total Revenue	18,527,101	146,011,782	167,943,424
Expenditures:			
General Government	1,960,910	12,738,622	24,525,184
Judicial System	1,287,958	8,309,757	19,018,223
Public Safety	7,255,478	41,405,008	88,709,456
Public Works	648,037	4,651,488	9,743,063
Health & Welfare	518,281	2,920,085	7,582,565
Culture & Recreation	532,052	3,517,002	9,034,534
Housing & Development	270,096	1,538,609	3,892,678
Other Uses	5,268,944	9,347,312	5,437,721
Total Expenditures	17,741,756	84,427,884	167,943,424

The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.

*Sales and use taxes include all other taxes except property taxes