

Henry County Budget Report For February Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	3,660,931	96,373,222	96,788,817
Sales & Use Taxes*	4,404,110	43,841,043	49,584,890
Licenses & Permits	387,035	2,207,697	3,250,066
Intergovernmental Grants	85,043	9,007,336	1,018,024
Charges for Services	1,549,891	13,895,300	19,380,053
Fines & Forfeitures	359,815	2,203,203	4,634,670
Misc. Revenue	79,692	812,224	1,974,520
Other Sources	36,657	248,723	95,032
Total Revenue	10,563,173	168,588,749	176,726,072
Expenditures:			
General Government	1,671,048	17,192,797	27,891,888
Judicial System	1,286,433	11,437,479	19,688,400
Public Safety	7,227,496	58,268,040	92,370,531
Public Works	790,760	7,359,246	10,723,874
Health & Welfare	580,564	4,226,448	7,589,565
Culture & Recreation	574,964	4,545,760	9,034,534
Housing & Development	262,038	2,153,835	3,982,359
Other Uses	308,603	10,304,505	5,444,921
Total Expenditures	12,701,906	115,488,111	176,726,072

The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.

*Sales and use taxes include all other taxes except property taxes