

Henry County Budget Report For May Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	816,847	100,225,788	96,788,817
Sales & Use Taxes*	4,716,001	57,388,640	49,584,890
Licenses & Permits	310,333	2,900,606	3,250,066
Intergovernmental Grants	46,260	9,184,525	1,018,024
Charges for Services	1,409,792	17,837,110	19,380,053
Fines & Forfeitures	460,492	3,509,515	4,634,670
Misc. Revenue	179,510	1,481,836	1,974,520
Other Sources	15,291	313,999	95,032
Total Revenue	7,954,525	192,842,021	176,726,072
Expenditures:			
General Government	1,608,182	22,519,288	27,891,888
Judicial System	1,409,014	16,060,067	19,688,400
Public Safety	8,225,780	82,857,478	92,370,531
Public Works	(568,903)	9,348,345	10,723,874
Health & Welfare	549,519	5,877,671	7,589,565
Culture & Recreation	687,303	6,445,495	9,034,534
Housing & Development	268,797	3,015,647	3,982,359
Other Uses	(62,985)	10,528,981	5,444,921
Total Expenditures	12,116,708	156,652,973	176,726,072

36,189,049

The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.

*Sales and use taxes include all other taxes except property taxes