

Henry County Budget Report For November Fiscal Year 2021

	Month	Year-to-Date	Fiscal Year Budget
Revenue:			
Property Taxes	67,257,857	75,477,136	96,788,817
Sales & Use Taxes*	4,324,018	30,496,209	41,328,399
Licenses & Permits	262,539	1,278,177	3,250,066
Intergovernmental Grants	52,014	8,767,844	1,018,024
Charges for Services	5,313,240	9,610,604	18,853,896
Fines & Forfeitures	334,363	1,265,439	4,634,670
Misc. Revenue	153,220	472,635	1,974,520
Other Sources	4,730	116,638	95,032
Total Revenue	77,701,982	127,484,681	167,943,424
Expenditures:			
General Government	2,218,781	10,777,712	24,525,184
Judicial System	1,617,934	7,021,799	19,018,223
Public Safety	7,042,653	34,149,530	88,709,456
Public Works	629,381	4,003,451	9,743,063
Health & Welfare	501,931	2,401,804	7,582,565
Culture & Recreation	580,302	2,984,950	9,034,534
Housing & Development	267,780	1,268,514	3,892,678
Other Uses	118,724	4,078,368	5,437,721
Total Expenditures	12,977,486	66,686,128	167,943,424

The 2020/2021 Fiscal Year Budget runs from July 1, 2020 to June 30, 2021.

*Sales and use taxes include all other taxes except property taxes