

## Henry County Budget Report For September Fiscal Year 2022

	Month	Year-to-Date	Fiscal Year Budget
<b>Revenue:</b>			
Property Taxes	1,961,829	2,746,742	102,555,704
Sales & Use Taxes*	4,106,628	11,593,306	59,196,994
Licenses & Permits	238,988	1,044,092	2,767,995
Intergovernmental Grants	325,633	576,133	1,046,502
Charges for Services	1,215,091	3,278,601	18,227,716
Fines & Forfeitures	371,421	723,866	2,988,025
Misc. Revenue	98,954	401,341	1,623,821
Other Sources	7,779	32,751	1,238,161
<b>Total Revenue</b>	<b>8,326,323</b>	<b>20,396,830</b>	<b>189,644,918</b>
<b>Expenditures:</b>			
General Government	1,947,297	6,470,807	26,742,285
Judicial System	1,520,202	4,662,103	21,597,816
Public Safety	7,996,812	21,966,431	97,850,786
Public Works	704,730	2,119,339	12,152,910
Health & Welfare	548,135	1,439,863	7,994,973
Culture & Recreation	627,029	1,778,305	9,251,414
Housing & Development	274,324	744,409	4,905,461
Other Uses	1,088,800	4,826,688	9,149,273
<b>Total Expenditures</b>	<b>14,707,329</b>	<b>44,007,944</b>	<b>189,644,918</b>

*The 2020/2021 Fiscal Year Budget runs from July 1, 2021 to June 30, 2022.*

\*Sales and use taxes include all other taxes except property taxes