

SPLOST III - PROJECT LIST

Updated thru October 1, 2021

CAPITAL/PARK PROJECTS

PROJECT #	BUILDING CAPITAL PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3001	CIVIC CENTER/PERFORMING ARTS CENTER	1	1,000,000	(1,000,000)	-	-	-	-	-	-		PENDING FUNDING
SP3002	CORRECTIONAL FACILITY (PHASE II)	1	1,668,000	(818,000)	-	850,000	-	850,000	850,000	-		SEE SPLOST IV PROJECT LIST
SP3003	DOMESTIC VOILENCE SHELTER	1	2,142,000	(134,317)	(300,000)	1,707,683	1,380	1,709,063	1,709,063	-		COMPLETE
SP3004	EMERGENCY OPERATIONS CENTER	1	1,400,000	(1,400,000)	300,000	300,000	1,913,491	2,213,491	2,213,491	-		COMPLETE
SP3005	FIRE STATION #2 LOCUST GROVE	1	1,500,000	(1,500,000)	-	-	-	-	-	-	SPLOST IV	COMPLETE
SP3006	FIRE STATION #8 FLIPPEN ROAD	2	1,500,000	(1,370,505)	-	129,495	-	129,495	129,495	-		COMPLETE
SP3007	FIRE STATION #9 STOCKBRIDGE	4	1,500,000	(77,495)	242,417	1,664,922	-	1,664,922	1,664,922	-		COMPLETE
	POLICE PRECINCT (SPLIT FROM FIRE STATION #9)	4	1,200,000	(700,000)	-	500,000	-	500,000	500,000	-	JOINT PROJECT W/CITY OF STOCKBRIDGE	COMPLETE
SP3008	HAMPTON LIBRARY	2	2,895,000	(426,635)	-	2,468,365	5,031	2,473,397	2,473,397	-		COMPLETE
SP3009	PARKING DECK - COURTHOUSE AREA	3	4,500,000	(999,976)	(348,993)	3,151,031	224,625	3,375,656	3,375,656	-		COMPLETE
SP3010	SENIOR CENTER - HAMPTON	2	2,295,000	(2,279,887)	-	15,113	-	15,113	15,113	0	SPLOST IV	COMPLETE
SP3011	SENIOR CENTER - LOCUST GROVE	1	2,295,000	180,482	197,295	2,672,777	-	2,672,777	2,672,777	-		COMPLETE
SUBTOTAL:			23,895,000	(10,526,332)	90,719	13,459,388	2,144,527	15,603,914	15,603,914	0		
PROJECT #	PARK CAPITAL PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3012	RECREATION CENTER (SOUTHERN PART OF COUNTY)	1	900,000	(30,139)	-	869,861	291	870,151	870,151	-		COMPLETE
SP3013	RECREATION CENTER (WEST OF INTERSTATE 75)	2	2,800,000	(2,790,844)	-	9,156	-	9,156	9,156	0		COMPLETE
SP3014	RECREATION CENTER (NORTHERN PART OF COUNTY)	5	2,800,000	(84,444)	-	2,715,556	477,000	3,192,556	3,192,556	-		COMPLETE
SUBTOTAL:			6,500,000	(2,905,427)	-	3,594,573	477,291	4,071,863	4,071,863	0		
PROJECT #	PARK IMPROVEMENT PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3019	RICHARD CRAIG/SOUTH CEDAR PARK	1	375,000	(11,661)	-	363,339	42,729	406,068	406,068	-	TENNIS COURT RESURFACING, TENNIS PRO SHOP RENOVATION, PARKING LOT ADDITION	COMPLETE
SP3020	SANDY RIDGE PARK	1	500,000	(89,934)	(200,000)	210,066	-	210,066	210,066	-	PLAYGROUND, PAVILION, WALKING TRAIL, SIDEWALKS, STORAGE BUILDING	COMPLETE
SP3021	SOCCER COMPLEX (JONESBORO ROAD PARK)	1	2,000,000	-	(698,803)	1,301,197	1,000,000	2,301,197	2,301,197	-	LAND PURCHASE ONLY	COMPLETE
SP3022	WARREN HOLDER PARK	1	520,000	-	2,705	522,705	-	522,705	522,705	-	(2) CONCESSION STANDS, FENCING, SIDEWALKS, RETAINING WALL, NEW STEPS, REPLACED EXISITNG STEPS, PARKING LOT ADDITION	COMPLETE
SP3017	N MT CARMEL PARK	2	120,000	-	317,234	437,234	1,692,666	2,129,900	2,129,899	1	10 SOCCER FIELDS, PARKING LOT, CONCESSION STAND, DETENTION POND IRRIGATION SYSTEM, FENCING	COMPLETE
SP3018	NORTH FORTY PARK	2	50,000	(10,112)	-	39,888	-	39,888	39,888	-	CONCESSTON RENOVATION, FENCING, MEETING/STORAGE BUILDING, PAVILION, DRAINAGE IMPROVEMENTS	COMPLETE
SP3015	HERITAGE PARK	3	185,000	(681)	-	184,319	-	184,319	184,319	-	LED SIGN, STORAGE BUILDINGS, PARKING LOT	COMPLETE
SP3089	KELLYTOWN PARK	4	-	-	106,530	106,530	-	106,530	106,530	0	PARKING, PLAYGROUND, RESTROOMS, PAVILIONS, WALKING TRAILS.	COMPLETE
SP3016	MOSELEY PARK	4	1,000,000	(250,553)	17,093	766,540	-	766,540	749,447	17,093	2 CONCESSIONS & 2 PAVILIONS, FOOTBALL STORAGE BLDG., PLAYGROUNDS, 2 PAVILIONS, RESTROOMS, SIDEWALKS, FENCING	COMPLETE
SUBTOTAL:			4,750,000	(362,941)	(455,241)	3,931,818	2,735,395	6,667,212	6,650,119	17,094		
PROJECT #	LAND ACQUISITION FOR PUBLIC USE	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3023	LAND ACQUISITION	ALL	17,235,000	-	(3,271)	17,231,729	-	17,231,729	17,231,729	0		COMPLETE
SP3MGT	CAPITAL PROGRAM MANAGEMENT	ALL	1,620,000	(722,465)	-	897,535	-	894,837	894,837	(0)		COMPLETE
SUBTOTAL:			18,855,000	(722,465)	(3,271)	18,129,264	-	18,126,566	18,126,566	0		
TOTAL CAPITAL PROJECTS:			54,000,000	(14,517,164)	(367,793)	39,115,043	5,357,212	44,469,556	44,452,462	17,094		

SPLOST III - PROJECT LIST

Updated thru October 1, 2021

DISTRICT 1

PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3025	BILL GARDNER PARKWAY	1&2	4,000,000	-	(3,990,350)	9,650	-	9,650	9,650	0		SEE SPLOST IV PROJECT LIST
SUBTOTAL:			4,000,000	-	(3,990,350)	9,650	-	9,650	9,650	0		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3043	BETHANY ROAD @ SR81	1&3	799,300	(25,149)	(280,000)	494,151	63,515	557,666	557,666	0		COMPLETE
SP3049	HARRIS DRIVE @ SR42	1	1,400,000	(1,102,888)	-	297,112	-	297,112	297,112	-	GDOT	COMPLETE
SP3051	KEYS FERRY ROAD @ SR81	1&3	900,000	-	(864,174)	35,826	346,491	382,317	382,317	0		COMPLETE
SP3052	KING MILL ROAD @ SR42	1	2,200,000	(83,529)	(900,000)	1,216,471	200,000	1,416,471	1,416,471	-		COMPLETE
SP3055	MT BETHEL ROAD @ SR81	1	1,000,000	(1,000,000)	759,252	759,252	900	760,152	760,152	-	CONSTRUCTION SHARED WITH SPLOST IV	COMPLETE
SUBTOTAL:			6,299,300	(2,211,566)	(1,284,922)	2,802,813	610,906	3,413,719	3,413,719	0		
PROJECT #	DIRT ROAD PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3065	COLLINS DRIVE (LG GRIFFIN-HCWSA)	1	1,000,000	(3,476)	(490,000)	506,524	-	506,524	506,524	-		COMPLETE
SP3066	COLLINS WAY (PEEKSVILLE-HCWSA)	1	1,200,000	(26,181)	(500,000)	673,819	-	673,819	673,819	-		COMPLETE
SP3087	FROG RD.	1	-	-	2,800,302	2,800,302	-	2,800,302	2,800,302	-		COMPLETE
SP3068	HARRIS DRIVE (LEGUIN MILL-S BETHANY)	1	2,000,000	(3,031,395)	1,697,279	665,885	900	666,785	666,785	-	CONSTRUCTION ON SPLOST IV	COMPLETE
SP3088	LESTER MILL RD.	1	-	-	466,921	466,921	-	466,921	466,921	-	CONSTRUCTION ON SPLOST IV	COMPLETE
SP3069	MACKEY ROAD (KEYS FERRY-STALLSWORTH)	1	1,400,000	1,397,987	(663,616)	2,134,371	-	2,134,371	2,134,371	-		COMPLETE
SP3070	NEW HOPE ROAD (EOP-PEEKSVILLE)	1	1,800,000	(1,800,000)	1,314,176	1,314,176	1,200	1,315,376	1,315,376	-		COMPLETE
SP3072	PEEKSVILLE ROAD (OLD JACKSON-NEW HOPE) (ROW Only)	1	500,000	-	(500,000)	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3075	SOUTH BETHANY ROAD (COAN-PHILADELPHIA)	1	2,300,000	(248,328)	238,397	2,290,069	-	2,290,069	2,290,069	-		COMPLETE
SP3076	SOUTH BETHANY ROAD (JACKSON-PRICE)	1	2,200,000	(51,544)	(555,800)	1,592,656	493,874	2,086,530	2,086,530	-		COMPLETE
SP3077	STALLSWORTH RD. (MACKEY RD TO SANDY RIDGE RD)	1	1,400,000	(1,400,000)	-	-	-	-	-	-	COMBINED WITH MACKEY ROAD	COMPLETE
SUBTOTAL:			13,800,000	(5,162,936)	3,807,659	12,444,723	495,974	12,940,697	12,940,697	-		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D1R13	District 1 - RESURFACING	1	-	-	1,556,173	1,556,173	266,177	1,822,350	1,438,973	383,377	CONSTRUCTION BY HCDOT	COMPLETE
SUBTOTAL:			-	-	1,556,173	1,556,173	266,177	1,822,350	1,438,973	383,377		
TOTAL DISTRICT 1 PROJECTS:			24,099,300	(7,374,502)	88,561	16,813,359	1,373,057	18,186,416	17,803,039	383,377.12		

SPLOST III - PROJECT LIST

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DISTRICT 2

PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3025	BILL GARDNER PARKWAY	1&2	2,000,000	(1,000,000)	(1,000,000)	-	-	-	-	-		SEE SPLOST IV PROJECT LIST
SP3030	HUDSON BRIDGE ROAD	2	5,860,000	(570,720)	(1,333,622)	3,955,658	35	3,955,693	3,955,692	1		COMPLETE
SP3031	HWY 138 MEDIAN LANDSCAPING	2	20,000	-	38,139	58,139	-	58,139	58,140	(0)		COMPLETE
SP3034	PARALLEL CONNECTOR	2	2,000,000	(1,950,000)	-	50,000	50,000	100,000	100,000	-		GDOT PROJECT - RIGHT OF WAY IN PROGRESS
SP3040	WESTERN CORRIDOR PHASE I	2	2,581,000	(450,000)	(1,619,659)	511,341	-	511,341	511,341	-		SEE SPLOST V - FLIPPEN EXTENSION
SUBTOTAL:			12,461,000	(3,970,720)	(3,915,141)	4,575,138	50,035	4,625,173	4,625,173	0		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3044	BLACKHALL ROAD @ JODECO ROAD	2	1,500,000	(1,500,000)	-	-	-	-	-	-		COMPLETE (SP4)
SP3056	OLD HIGHWAY 3 @ SR81	2	1,910,000	(1,790,914)	3,397,039	3,516,125	1,056,875	4,573,000	4,136,854	436,146		COMPLETE
SUBTOTAL:			3,410,000	(3,290,914)	3,397,039	3,516,125	1,056,875	4,573,000	4,136,854	436,146		
PROJECT #	DIRT ROAD PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3071	OAKLAND ROAD	2	2,200,000	-	95,220	2,295,220	-	2,295,220	2,295,220	1		COMPLETE
SP3073	PULLIN ROAD	2	2,400,000	-	(541,907)	1,858,093	-	1,858,093	1,858,093	-		COMPLETE
SP3074	SIMPSON MILL ROAD	2	1,800,000	(113,366)	-	1,686,634	-	1,686,634	1,686,634	-		COMPLETE
SUBTOTAL:			6,400,000	(113,366)	(446,686)	5,839,948	-	5,839,948	5,839,947	1		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3061	District 2 - RESURFACING (ROCKY CREEK @ HAMPTON L.G.)	2	1,129,000	-	1,430,800	2,559,800	352,077	2,911,877	2,854,316	57,562		COMPLETE
SUBTOTAL:			1,129,000	-	1,430,800	2,559,800	352,077	2,911,877	2,854,316	57,562		
TOTAL DISTRICT 2 PROJECTS:			23,400,000	(7,375,000)	466,011	16,491,011	1,458,987	17,949,998	17,456,290	493,709		

SPLOST III - PROJECT LIST

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DISTRICT 3

PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3026	CAMPGROUND ROAD EXTENSION	3	5,310,907	(2,288,979)	9,897,867	12,919,795	2,300	12,922,095	12,160,169	761,926		COMPLETE
SP3027	EAGLES LANDING PARKWAY	3,4,5	1,842,306	(592,067)	-	1,250,239	5,679,792	6,930,031	6,930,031	-	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3028	EAST LAKE ROAD PHASE II	3&4	1,143,000	(2,333)	125,000	1,265,667	-	1,265,667.21	1,265,667.21	(0)		COMPLETE
SP3033	MCDONOUGH PARKWAY (SR42-SR155)	3	1,000,000	(1,000,000)	-	-	-	-	-	-		SEE SPLOST V PROJECT LIST
SP3032	MCDONOUGH PARKWAY(JONESBORO-SR42)	3	1,215,000	(99,342)	175,000	1,290,658	3,256,975	4,547,633	4,547,633	-	FUNDED BY SPLOST & GRTA BONDS	COMPLETE
SP3035	RACETRACK ROAD EXTENSION	3	520,000	(520,000)	-	-	-	-	-	-		PENDING FUNDING
SUBTOTAL:			11,031,213	(4,502,720)	10,197,867	16,726,360	8,939,067	25,665,426	24,903,501	761,926		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3041	AIRLINE ROAD @ SR20	3	1,393,000	(179,521)	525,000	1,738,479	-	1,738,479	1,738,479	-		COMPLETE
SP3043	BETHANY ROAD @ SR81	1&3	799,700	(21,170)	(220,864)	557,666	-	557,666	557,666	0		COMPLETE
SP3045	CRUMBLY ROAD @ SR155	3	1,478,160	(1,451,954)	-	26,206	-	26,206	26,206	(0)		SIGNAL NOT APPROVED BY GDOT
SP3051	KEYS FERRY ROAD @ SR81	1&3	426,433	(147,635)	(261,938)	16,861	163,055	179,915	179,914	1		COMPLETE
SP3053	LAKE DOW ROAD @ SR81	3	1,272,000	(1,072,000)	117,686	317,686	20,622	338,308	338,307	0	CONSTRUCTION FUNDED BY GDOT	COMPLETE
SUBTOTAL:			5,369,293	(2,872,280)	159,884	2,656,897	183,677	2,840,574	2,840,573	1		
PROJECT #	DIRT ROAD PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3067	ELLIOT ROAD	3	500,000	-	(500,000)	-	-	-	-	-		COMPLETE
SUBTOTAL:			500,000	-	(500,000)	-	-	-	-	-		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D3R13	District 3 - RESURFACING	3	1,000,000	-	(1,523)	998,477	1,003,861	2,002,338	1,890,320	112,018	CONSTRUCTION BY HCDOT	COMPLETE
SUBTOTAL:			1,000,000	-	(1,523)	998,477	1,003,861	2,002,338	1,890,320	112,018		
TOTAL DISTRICT 3 PROJECTS:			17,900,506	(7,375,000)	9,856,228	20,381,734	10,126,605	30,508,339	29,634,394	873,945		

SPLOST III - PROJECT LIST

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DISTRICT 4

PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3027	EAGLES LANDING PARKWAY	3,4,5	12,237,500	-	(10,115,563)	2,121,937	9,532,074	11,654,011	11,654,010	1	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3028	EAST LAKE ROAD PHASE II	3&4	127,000	-	345,853	472,853	-	472,853	472,853	(0)		COMPLETE
SP3038	ROCK QUARRY RD WIDENING	4	3,000,000	(1,939,755)	5,561,438	6,621,683	191,860	6,813,543	6,813,543	0		BRIDGE COMPLETE; WIDENING CONCEPT DESIGN COMPLETE; BANKS @ ROCK QUARRY INTERSECTION COMPLETE
SP3036	ROCK QUARRY ROAD BRIDGE OVER RR	4	835,500	(835,500)	-	-	-	-	-	-		COMPLETE (SP3038)
SP3037	ROCK QUARRY ROAD EXT (SR138-E ATL)	4	400,000	(400,000)	-	-	-	-	-	-		SEE SPLOST IV PROJECT LIST (D5)
SP3039	WALTER WAY EXTENSION (SR138-SR42) (DESIGN ONLY)	4	100,000	(100,000)	-	-	-	-	-	-		PENDING FUNDING
SUBTOTAL:			16,700,000	(3,275,255)	(4,208,272)	9,216,473	9,723,934	18,940,407	18,940,406	1		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3042	BANKS RD @ ROCK QUARRY	4	1,600,000	(1,600,000)	-	-	-	-	-	-		COMPLETE
SP3048	EAST ATLANTA/MAYS/STAGECOACH/BRIDGE	4	1,700,000	(1,699,745)	-	255	-	255	255	-		PENDING FUNDING
SP3050	HEMPHILL ROAD @ SR138	4&5	600,000	-	(570,007)	29,993	-	29,993	29,993	0	DESIGN & RIGHT OF WAY COMPLETE	COMPLETE
SP3054	MOSELEY PARK ENTRANCE @ MILLER MILL RD	4	800,000	(800,000)	-	-	-	-	-	-		PENDING FUNDING
SUBTOTAL:			4,700,000	(4,099,745)	(570,007)	30,248	-	30,248	30,247	0		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D4R13	District 4 - RESURFACING	4	2,000,000	-	358,688	2,358,688	516,230	2,874,918	2,818,379	56,539	CONSTRUCTION BY HCDOT	COMPLETE
SUBTOTAL:			2,000,000	-	358,688	2,358,688	516,230	2,874,918	2,818,379	56,539		
TOTAL DISTRICT 4 PROJECTS:			23,400,000	(7,375,000)	(4,419,590)	11,605,410	10,240,164	21,845,573	21,789,033	56,540		

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DISTRICT 5

PROJECT #	MAJOR TRANSPORTATION PROJECTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3024	ANVIL BLOCK ROAD WIDENING	5	750,000	(714,485)	(35,515)	-	-	(0)	-	(0)		COMPLETE
SP3027	EAGLES LANDING PARKWAY	3,4,5	4,895,000	(394,711)	(3,666,796)	833,493	3,786,528	4,620,020	4,620,020	-	FUNDED BY SPLOST & ARRA FUNDS	COMPLETE
SP3029	FAIRVIEW RD WIDENING/ANVIL BLOCK (COOK-THURMAN)	5	13,255,000	(5,775,000)	5,437,982	12,917,982	878,400	13,796,382	13,796,382	-		COMPLETE
SUBTOTAL:			18,900,000	(6,884,197)	1,735,671	13,751,474	4,664,928	18,416,402	18,416,402	(0)		
PROJECT #	INTERSECTION AND SIGNALIZATION	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3046	EAST ATLANTA ROAD @ PANOLA ROAD	5	1,450,000	(869)	182,716	1,631,847	269,932	1,901,779	1,901,779	-		COMPLETE
SP3047	EAST ATLANTA ROAD @ THURMAN ROAD	5	1,450,000	(39,934)	(1,450,000)	(39,934)	39,934	0	-	0	SEE SPLOST IV PROJECT LIST	
SP3050	HEMPHILL ROAD @ SR138	4&5	600,000	(450,000)	(129,974)	20,026	-	20,026	20,026	(0)		COMPLETE
SUBTOTAL:			3,500,000	(490,803)	(1,397,258)	1,611,939	309,866	1,921,805	1,921,805	(0)		
PROJECT #	RESURFACING	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
D5R13	District 5 - RESURFACING	5	1,000,000	-	(11,364)	988,636	287,088	1,275,724	1,223,731	51,993	CONSTRUCTION BY HCDOT	COMPLETE
SUBTOTAL:			1,000,000	-	(11,364)	988,636	287,088	1,275,724	1,223,731	51,993		
TOTAL DISTRICT 5 PROJECTS:			23,400,000	(7,375,000)	327,048	16,352,048	5,261,882	21,613,931	21,561,938	51,993		

SPLOST III - PROJECT LIST

Updated thru October 1, 2021

COUNTY WIDE

PROJECT #	COUNTY WIDE BRIDGE IMPROVEMENTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3060	East Atlanta Road Bridge		700,000	634,253	-	1,334,253	-	1,334,253	1,334,253	-		COMPLETE
SP3086	Flippen Road @ Pates Creek Bridge		700,000	(528,431)	-	171,569	-	171,569	171,569	-		COMPLETE
SP3058	Foster Drive Bridge		700,000	115,924	-	815,924	-	815,924	815,924	-		COMPLETE
	Selfridge Bridge		700,000	(700,000)	-	-	-	-	-	-		NOT FEASIBLE
SUBTOTAL:			2,800,000	(478,254)	-	2,321,746	-	2,321,746	2,321,746	-		
PROJECT #	COUNTY WIDE SCHOOL IMPROVEMENTS	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
	Coan Drive (School)		100,000	(100,000)	-	-	-	-	-	-		
SP3080	East Lake @ Union Grove Road (School)		100,000	(71,746)	1,022	29,276	350	29,626	29,626	-		COMPLETE
	Stroud Road (School)		100,000	(100,000)	-	-	-	-	-	-		
	Stroud Road @ Keys Ferry (School)		100,000	(100,000)	-	-	-	-	-	-		
	Any additional Schools		100,000	(100,000)	-	-	-	-	-	-		
SUBTOTAL:			500,000	(471,746)	1,022	29,276	350	29,626	29,626	-		
TOTAL COUNTY WIDE PROJECTS:			3,300,000	(950,000)	1,022	2,351,022	350	2,351,372	2,351,372	-		
PROJECT #	TRANSPORTATION PROGRAM MANAGEMENT	DIST.	ORIGINAL TIER 1 BUDGET	BUDGET ADJUSTMENTS	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	COMMENTS	STATUS
SP3MGT	TRANSPORTATION PROGRAM MANAGEMENT	ALL	5,000,000	(2,375,000)	378,178	3,003,178	55,137	3,061,013	3,061,013	0		COMPLETE
SUBTOTAL:			5,000,000	(2,375,000)	378,178	3,003,178	55,137	3,061,013	3,061,013	0		
TOTAL TRANSPORTATION PROGRAM MANAGEMENT:			5,000,000	(2,375,000)	378,178	3,003,178	55,137	3,061,013	3,061,013	0		
TOTAL BUDGET FOR SPLOST III:			234,499,806	(54,716,666)	6,329,665	126,112,805	33,873,394	159,986,199	201,420,975	1,876,658		