

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**COUNTY WIDE PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-45.01	SP4001	911 Radio Replacement County	7,000,000	(481,262)	6,518,738	624,000	7,142,738	7,142,738	-	COMPLETE
324-4080-547-45.02	SP4002	Airport FBO	1,000,000	2,200,000	3,200,000	-	3,200,000	2,615,660	584,340	CONSTRUCTION IN PROGRESS
324-4080-547-45.03	SP4003	Ambulances	380,000	132,688	512,688	-	512,688.03	322,295	190,393	COMPLETE
324-4080-547-45.04	SP4004	Animal Control Renovation	100,000	(311)	99,689	-	99,689	99,689	-	COMPLETE
324-4080-547-45.05	SP4005	Fire Stations Capital Equipment	2,100,000	28,207	2,128,207	-	2,128,207	2,128,207	-	COMPLETE
324-4080-547-45.06	SP4006	Fire Station #14 (Luella)	2,000,000	216,066	2,216,066	-	2,216,066	2,216,066	-	COMPLETE
324-4080-547-45.07	SP4007	Fire Station # 15 (N. Mt. Carmel)	2,000,000	392,501	2,392,501	-	2,392,501	2,392,501	-	COMPLETE
324-4080-547-45.08	SP4008	Fire Station # 16 (Kelleytown)	2,000,000	530,410	2,530,410	-	2,530,410	2,530,410	-	COMPLETE
324-4080-547-45.09	SP4009	HC DOT Construction Equipment Replacement	450,000	(37,754)	412,246	-	412,246	412,246	-	COMPLETE
324-4080-547-45.10	SP4010	Jail Renovations/New Pod Design	1,500,000	(135)	1,499,865	-	1,499,865	1,499,865	-	COMPLETE
324-4080-547-45.11	SP4011	New Interchange on I-75 South of SR155 (Partial Funding)	5,500,000	-	5,500,000	-	5,500,000	5,238,673	261,327	MOU SIGNED BETWEEN HENRY COUNTY AND GDOT ON 6/2/2021. CONSTRUCTION WILL BE COMPLETED BY GDOT.
324-4080-547-45.12	SP4012	Police Patrol Vehicles (30)	1,406,806	(23,619)	1,383,187	-	1,383,187	1,383,187	-	COMPLETE
324-4080-547-45.13	SP4013	Police Station (North End of County - Fairview Area)	4,000,000	(2,000,000)	2,000,000	656,030	2,656,030	2,399,513	256,517	LAND ACQUISITION COMPLETE; BUILDING DEMO COMPLETE; DESIGN-BUILD (SP5)
324-4080-547-45.14	SP4014	Probate Court Bldg. Improvements	220,000	-	220,000	-	220,000	211,176	8,824	COMPLETE
324-4080-547-45.15	SP4015	Sewer to Airport	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	COMPLETE
324-4080-547-45.16	SP4016	Sewer to Fairview	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	COMPLETE
324-4080-547-45.17	SP4017	Technical College Building	5,000,000	-	5,000,000	-	5,000,000	5,000,000	-	COMPLETE
324-4080-547-(10.11-30.99)	SP4018	SPLOST IV Program Management	3,900,000	-	3,900,000	5,482	3,905,482	3,866,918	38,564	IN PROGRESS
<b>TOTAL COUNTY WIDE PROJECTS:</b>			<b>42,556,806</b>	<b>956,791</b>	<b>43,513,597</b>	<b>1,285,512</b>	<b>44,799,109</b>	<b>43,459,144</b>	<b>1,339,965</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 1 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.01	SP4101	Fire Station # 2 (Replacement-Locust Grove)	2,000,000	310,000	2,310,000	1,600	2,311,600	2,311,599	1	COMPLETE
324-4080-547-46.02	SP4102	Kitchen (Locust Grove Event Center)	550,000	40,378	590,378	-	590,378	590,378	-	COMPLETE
324-4080-547-46.03	SP4103	Baseball Field (70/30 Shared Cost w/City of Locust Grove)	550,000	(67,493)	482,507	-	482,507	482,507	-	COMPLETE
<b>SUBTOTAL:</b>			<b>3,100,000</b>	<b>282,885</b>	<b>3,382,885</b>	<b>1,600</b>	<b>3,384,485</b>	<b>3,384,484</b>	<b>1</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.01	SP4110	Bill Gardner Parkway I-75 to SR155 (ROW Only)	250,000	(231,594)	18,406	-	18,406	18,406	-	
324-4080-547-47.02	SP4111	McDonough Parkway (Henry Connector)	5,000,000	750,000	5,750,000	2,765,274	8,515,274	7,547,150	968,124	CONSTRUCTION COMPLETE;BINDER AND TOPPING WILL BE COMPLETED ALONG WITH THE RESURFACING PROJECTS
324-4080-547-47.03	SP4112	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 3)	750,000	(372,055)	377,945	599,810	977,755	953,305	24,451	DESIGN IN PROGRESS, CONCEPT REPORT APPROVED BY GDOT
<b>SUBTOTAL:</b>			<b>6,000,000</b>	<b>146,351</b>	<b>6,146,351</b>	<b>3,365,084</b>	<b>9,511,435</b>	<b>8,518,861</b>	<b>992,574</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.01	SP4120	Locust Road/Jackson Street @ SR42	1,400,000	(1,400,000)	-	-	-	-	-	COMPLETE (GDOT)
324-4080-547-48.02	SP4121	South Bethany @ Old Jackson	1,000,000	(13,357)	986,643	-	986,643	986,643	-	COMPLETE
324-4080-547-48.03	SP4128	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 3)	500,000	(49,203)	450,797	-	450,797	450,797	-	COMPLETE
<b>SUBTOTAL:</b>			<b>2,900,000</b>	<b>(1,462,560)</b>	<b>1,437,440</b>	<b>-</b>	<b>1,437,440</b>	<b>1,437,440</b>	<b>-</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.01	SP4130	Harris Drive (Leguin Mill Road to South Bethany Road)	1,500,000	44,386	1,544,386	-	1,544,386	1,544,386	-	COMPLETE
324-4080-547-49.02	SP4131	Lester Mill Road (Hampton LG to Indian Creek)	2,843,250	1,555,004	4,398,254	-	4,398,254	4,398,254	-	COMPLETE
324-4080-547-49.03	SP4132	Peeksville Road (New Hope to Bridge)	1,200,000	1,000,000	2,200,000	-	2,200,000	1,862,934	337,066	CONSTRUCTION IN PROGRESS
324-4080-547-49.04	SP4133	Peeksville Road (Bridge to Old Jackson Road)(Design Only)	300,000	(173,625)	126,375	-	126,375	126,375	-	FINAL DESIGN IN PROGRESS; ROW AND CONSTRUCTION IN SPV
324-4080-547-49.05	SP4134	Weems Road (Hampton LG to End)(Surface Treatment)	100,000	(23,151)	76,849	-	76,849	76,849	-	COMPLETE
<b>SUBTOTAL:</b>			<b>5,943,250</b>	<b>2,402,614</b>	<b>8,345,864</b>	<b>-</b>	<b>8,345,864</b>	<b>8,008,798</b>	<b>337,066</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.01	SP4140	King Mill over Tussahaw Creek (Culvert Repair)	150,000	(59,643)	90,357	-	90,357	90,357	-	COMPLETE
324-4080-547-50.02	SP4141	Locust Grove over Indian Creek (Bridge Repair)	75,000	(31,567)	43,433	-	43,433	43,433	-	COMPLETE
324-4080-547-50.03	SP4142	Jackson Lake over Mackey Creek (Bridge Replacement)(1/3-2/3 Cost Share with District 3)	456,750	(87,704)	369,046	-	369,046	369,046	-	COMPLETE
324-4080-547-50.04	SP4143	Old Jackson over Tussahaw Creek (Bridge Repair)	25,000	(4,041)	20,959	-	20,959	20,959	-	COMPLETE
324-4080-547-50.05	SP4144	South Ola over Tussahaw Creek (Bridge Repair)	150,000	(111,970)	38,030	-	38,030	38,030	-	COMPLETE
<b>SUBTOTAL:</b>			<b>856,750</b>	<b>(294,926)</b>	<b>561,824</b>	<b>-</b>	<b>561,824</b>	<b>561,824</b>	<b>-</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 1 PROJECTS (Continued)**

ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-01	D1R	Resurfacing, Widening or Surface Treatment	1,188,639	2,225,637	3,414,276	301,856	3,716,132	2,100,683	1,615,449	IN PROGRESS
<b>SUBTOTAL:</b>			<b>1,188,639</b>	<b>2,225,637</b>	<b>3,414,276</b>	<b>301,856</b>	<b>3,716,132</b>	<b>2,100,683</b>	<b>1,615,449</b>	
<b>TOTAL DISTRICT 1 PROJECTS:</b>			<b>19,988,639</b>	<b>3,300,000</b>	<b>23,288,639</b>	<b>3,668,540</b>	<b>26,957,179</b>	<b>24,012,089</b>	<b>2,945,090</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 2 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.04	SP4201	Avalon Park (Concession Building)	50,000	-	50,000	-	50,000	50,000	-	COMPLETE
324-4080-547-46.05	SP4202	Bear Creek Senior Center/Recreation Center (Hampton)	3,500,000	499,535	3,999,535	-	3,999,535	3,999,535	-	COMPLETE
<b>SUBTOTAL:</b>			<b>3,550,000</b>	<b>499,535</b>	<b>4,049,535</b>	<b>-</b>	<b>4,049,535</b>	<b>4,049,535</b>	<b>-</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.04	SP4210	Hampton-Locust Grove Road (SR155 to SR20)(ROW Only)	500,000	-	500,000	-	500,000	-	500,000	
324-4080-547-47.05	SP4211	SR155 (I-75 to Bill Gardner)(Design Only)	2,760,000	(2,760,000)	-	-	-	-	-	GDOT TO FUND & CONSTRUCT
<b>SUBTOTAL:</b>			<b>3,260,000</b>	<b>(2,760,000)</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.04	SP4220	Industrial Pkwy. @ SR20 (Subject to GDOT Approval/Funding)	500,000	(447,036)	52,964	-	52,964	52,964	-	COMPLETE (GDOT)
324-4080-547-48.05	SP4221	Jodeco @ Blackhall (Subject to GDOT Approval/Funding)	659,000	(203,074)	455,926	1,248,158	1,704,084	1,704,084	-	COMPLETE
324-4080-547-48.06	SP4222	Mill @ Mt. Carmel	1,210,000	1,000,000	2,210,000	-	2,210,000	2,132,457	77,543	RIGHT OF WAY ACQUISITION COMPLETE.
324-4080-547-48.07	SP4223	Mill @ SR81	1,250,000	166,920	1,416,920	-	1,416,920	1,416,920	-	COMPLETE
324-4080-547-48.08	SP4224	Mt. Carmel @ Chambers	1,000,000	(19,421)	980,579	-	980,579	980,579	-	COMPLETE
324-4080-547-48.09	SP4225	Simpson Mill @ Hampton-LG	620,000	1,048,327	1,668,327	-	1,668,327	1,668,327	-	COMPLETE
<b>SUBTOTAL:</b>			<b>5,239,000</b>	<b>1,545,716</b>	<b>6,784,716</b>	<b>1,248,158</b>	<b>8,032,874</b>	<b>7,955,330</b>	<b>77,543</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.06	SP4230	Amah Lee Road (Old SR3 to EOP)	390,000	116,669	506,669	-	506,669	506,669	-	COMPLETE
324-4080-547-49.07	SP4231	Farmer Drive (Surface Treatment or Paving)	60,000	(35,012)	24,988	-	24,988	24,988	-	COMPLETE
324-4080-547-49.08	SP4232	Fields Drive (S. Mt. Carmel to Chambers)(Surface Treatment or Paving)	75,000	(54,314)	20,686	-	20,686	20,686	-	COMPLETE
324-4080-547-49.09	SP4233	Floyd Road (Surface Treatment or Paving)	45,000	(35,915)	9,085	-	9,085	9,085	-	COMPLETE
324-4080-547-49.10	SP4234	Jones Road (Mt. Carmel to SR81)(Surface Treatment or Paving)	85,000	(40,224)	44,776	-	44,776	44,776	-	COMPLETE
324-4080-547-49.11	SP4235	Mt. Olive Road (Jonesboro to EOP)(Surface Treatment or Paving)	85,000	(29,528)	55,472	-	55,472	55,472	-	COMPLETE
324-4080-547-49.12	SP4236	Selfridge Road (Speedway Blvd. to Airport Entrance)	850,000	750,000	1,600,000	-	1,600,000	118,472	1,481,528	DESIGN IN PROGRESS
324-4080-547-49.13	SP4237	South Cleveland Church (New Morn to Stone Road)	862,000	318,393	1,180,393	-	1,180,393	1,180,393	-	COMPLETE
324-4080-547-49.14	SP4238	South Mt. Carmel (New Morn to SR81)(Surface Treatment or Paving)	75,000	(57,471)	17,529	-	17,529	17,529	-	COMPLETE
324-4080-547-49.15	SP4239	Thoroughbred Drive (Greenwood Road to EOP)	507,000	(82,886)	424,114	-	424,114	424,114	-	COMPLETE
<b>SUBTOTAL:</b>			<b>3,034,000</b>	<b>849,712</b>	<b>3,883,712</b>	<b>-</b>	<b>3,883,712</b>	<b>2,402,184</b>	<b>1,481,528</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 2 PROJECTS (Continued)**

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.06	SP4240	Blackhall over Rum Creek (Bridge Replacement - ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	(43,042)	256,958	-	256,958	256,958	-	COMPLETE
324-4080-547-50.07	SP4241	Hampton over Indian Creek (Culvert Repair)	150,000	146,786	296,786	-	296,786	296,786	-	COMPLETE
324-4080-547-50.08	SP4242	Hampton over Towaliga River (Bridge Repair)	200,000	(159,021)	40,979	-	40,979	40,979	-	COMPLETE
324-4080-547-50.09	SP4243	Jonesboro over Walnut Creek	75,000	(32,170)	42,830	-	42,830	42,830	-	COMPLETE
324-4080-547-50.10	SP4244	Old SR3 over Norfolk Southern RR (Bridge Repair)	80,000	(6,360)	73,640	-	73,640	73,640	-	COMPLETE
<b>SUBTOTAL:</b>			<b>805,000</b>	<b>(93,808)</b>	<b>711,192</b>	<b>-</b>	<b>711,192</b>	<b>711,192</b>	<b>-</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-02	D2R	Resurfacing, Widening or Surface Treatment	4,100,639	3,023,845	7,124,484	309,856	7,434,341	4,528,716	2,905,625	IN PROGRESS
<b>SUBTOTAL:</b>			<b>4,100,639</b>	<b>3,023,845</b>	<b>7,124,484</b>	<b>309,856</b>	<b>7,434,341</b>	<b>4,528,716</b>	<b>2,905,625</b>	
<b>TOTAL DISTRICT 2 PROJECTS:</b>			<b>19,988,639</b>	<b>3,065,000</b>	<b>23,053,639</b>	<b>1,558,014</b>	<b>24,611,653</b>	<b>19,646,957</b>	<b>4,964,696.06</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 3 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.06	SP4301	Heritage Park Improvements	25,000	499,937	524,937	-	524,937	24,937	500,000	COMPLETE
324-4080-547-46.07	SP4302	Jason T. Harper Arena Improvements	1,500,000	(1,401,210)	98,790	-	98,790	98,790	0	DESIGN COMPLETE
324-4080-547-46.08	SP4303	North Ola Park Improvements	1,500,000	1,401,210	2,901,210	-	2,901,210	2,901,210	-	NEW 3-4 YEAR OLD T-BALL FIELD COMPLETE; ADDL. PARKING LOT COMPLETE; ADD'L. BALL FIELDS COMPLETE
<b>SUBTOTAL:</b>			<b>3,025,000</b>	<b>499,937</b>	<b>3,524,937</b>	<b>-</b>	<b>3,524,937</b>	<b>3,024,937</b>	<b>500,000</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.06	SP4310	McDonough Parkway (SR42 to SR155)(Subject to Intergovernmental Agreement w/City of McDonough)	2,827,000	(1,220,479)	1,606,521	-	1,606,521	1,606,521	-	RIGHT OF WAY ACQUISITION COMPLETE, CONSTRUCTION IN SPLOST V
324-4080-547-47.03	SP4312	SR81 Widening - Lemon Street to Bethany Road (Design Only)(50/50 Shared Cost w/District 1)	750,000	227,945	977,945	599,810	1,577,755	1,002,925	574,830	DESIGN IN PROGRESS, CONCEPT REPORT APPROVED BY GDOT
<b>SUBTOTAL:</b>			<b>3,577,000</b>	<b>(992,534)</b>	<b>2,584,466</b>	<b>599,810</b>	<b>3,184,276</b>	<b>2,609,446</b>	<b>574,830</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.10	SP4320	Bethany Road @ SR81	10,000	(10,000)	-	-	-	-	-	COMPLETE (GDOT)
324-4080-547-48.11	SP4321	Brannan Road @ Campground Road	10,000	(10,000)	-	-	-	-	-	COMPLETE
324-4080-547-48.12	SP4322	Campground Road @ SR155	600,000	452,754	1,052,754	-	1,052,754	1,052,754	-	COMPLETE
324-4080-547-48.13	SP4323	Dailey Mill @ Jodeco	250,000	(14,920)	235,080	-	235,080	235,080	-	COMPLETE
324-4080-547-48.14	SP4324	East Lake @ SR20 (50/50 Shared Cost w/District 4)	850,000	177,668.54	1,027,668.54	400	1,028,068.54	1,028,069	-	COMPLETE
324-4080-547-48.15	SP4325	Jodeco @ Oak Grove	303,000	(20,287)	282,713	-	282,713	282,713	-	COMPLETE
324-4080-547-48.16	SP4326	Lake Dow/Rogers @ Rosser	1,500,000	(602,016)	897,984	-	897,984	897,984	-	COMPLETE
324-4080-547-48.17	SP4327	SR81 @ Florence McGarity Blvd. (Subject to GDOT Approval)	1,200,000	(1,200,000)	-	-	-	-	-	INCORPORATED IN THE SR81 WIDENING
324-4080-547-48.03	SP4328	SR81 @ Mt. Bethel/Wynn (50/50 Shared Cost w/District 1)	500,000	(50,646)	449,354	-	449,354	449,354	-	COMPLETE
<b>SUBTOTAL:</b>			<b>5,223,000</b>	<b>(1,277,445)</b>	<b>3,945,555</b>	<b>400</b>	<b>3,945,955</b>	<b>3,945,955</b>	<b>-</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.16	SP4330	Butler's Bridge Drive (Butler's Bridge to Honey Creek)(Surface Treatment)	100,000	(47,096)	52,904	-	52,904	52,904	-	COMPLETE
324-4080-547-49.17	SP4331	Candler Road (Surface Treatment)	40,000	(8,824)	31,176	-	31,176	31,176	-	COMPLETE
324-4080-547-49.18	SP4332	East Knight Road (Elliott Road to East Lake Road)(Surface Treatment)	40,000	(9,652.20)	30,347.80	-	30,347.80	30,348	-	COMPLETE
324-4080-547-49.19	SP4333	Eskew Road (SR81 to EOP)(Surface Treatment)	40,000	(2,581)	37,419	-	37,419	37,419	-	COMPLETE
324-4080-547-49.20	SP4334	North Bridges Road (Jonesboro to Mt. Carmel)(Surface Treatment)	20,000	(12,900)	7,100	-	7,100	7,100	-	
324-4080-547-49.21	SP4335	Turner Church Road (East of Bridge to SR20)	1,802,000	(411,527)	1,390,473	500,000	1,890,473	1,390,473	500,000.00	COMPLETE
324-4080-547-49.22	SP4336	Turner Circle (SR155 to Campground)(Surface Treatment)	26,000	832	26,832	-	26,832	26,832	-	COMPLETE
<b>SUBTOTAL:</b>			<b>2,068,000</b>	<b>(491,749)</b>	<b>1,576,251</b>	<b>500,000</b>	<b>2,076,251</b>	<b>1,576,251</b>	<b>500,000</b>	

**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 3 PROJECTS (Continued)**

ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.11	SP4340	Dailey Mill over Walnut Creek (Bridge Repair)	300,000	(64,897)	235,103	-	235,103	235,102	1	COMPLETE
324-4080-547-50.12	SP4341	Elliott over Walnut Creek Tributary (Bridge Repair ROW ONLY)(Subject to GDOT Approval/Funding)	300,000	(241,902)	58,098	-	58,098	58,098	-	COMPLETE
324-4080-547-50.03	SP4342	Jackson Lake over Mackey Creek (Bridge Replacement)(2/3-1/3 Cost Share with District 1)	1,370,250	(640,165)	730,085	-	730,085	730,085	-	COMPLETE
324-4080-547-50.13	SP4343	Oak Grove over Walnut Creek (Bridge Repair)	600,000	(520,389)	79,611	-	79,611	79,611	-	COMPLETE
<b>SUBTOTAL:</b>			<b>2,570,250</b>	<b>(1,467,353)</b>	<b>1,102,897</b>	<b>-</b>	<b>1,102,897</b>	<b>1,102,896</b>	<b>1</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-03	D3R	Resurfacing, Widening or Surface Treatment	3,525,389	7,029,144	10,554,533	4,000	10,558,533	4,658,233	5,900,300	IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,525,389</b>	<b>7,029,144</b>	<b>10,554,533</b>	<b>4,000</b>	<b>10,558,533</b>	<b>4,658,233</b>	<b>5,900,300</b>	
<b>TOTAL DISTRICT 3 PROJECTS:</b>			<b>19,988,639</b>	<b>3,300,000</b>	<b>23,288,639</b>	<b>1,104,210</b>	<b>24,392,849</b>	<b>16,917,718</b>	<b>7,475,131</b>	



**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 4 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.09	SP4401	Kelleytown Park	2,750,000	(322,758)	2,427,242	-	2,427,242	2,427,242	-	COMPLETE
324-4080-547-46.10	SP4402	Moseley Park	1,038,639	702,885	1,741,524	-	1,741,524	47,633	1,693,891	DISC GOLF COURSE EXPANSION IN DESIGN
<b>SUBTOTAL:</b>			<b>3,788,639</b>	<b>380,127</b>	<b>4,168,766</b>	<b>-</b>	<b>4,168,766</b>	<b>2,474,875</b>	<b>1,693,891</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.07	SP4410	Right of Way and Easement Acquisition	1,982,000	-	1,982,000	-	1,982,000	1,949,234	32,766	IN PROGRESS
324-4080-547-47.08	SP4411	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	2,000,000	(1,600,000)	400,000.00	1,132,421	1,532,421	1,467,398	65,023	CONCEPT REPORT APPROVED BY GDOT, FINAL DESIGN IN PROGRESS
<b>SUBTOTAL:</b>			<b>3,982,000</b>	<b>(1,600,000)</b>	<b>2,382,000</b>	<b>1,132,421</b>	<b>3,514,421</b>	<b>3,416,632</b>	<b>97,789</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.18	SP4420	Banks @ Rock Quarry (Subject to Intergovernmental Agreement w/City of Stockbridge)	1,417,000	(875,367.24)	541,632.76	500.00	542,132.76	542,132.76	-	COMPLETE
324-4080-547-48.19	SP4421	Hemphill Road @ SR138	2,342,000	(630,696)	1,711,304	-	1,711,304	1,711,304.12	-	COMPLETE
324-4080-547-48.20	SP4422	Moseley @ SR138	250,000	(250,000)	-	-	-	-	-	COMPLETE (GDOT)
324-4080-547-48.14	SP4424	East Lake @ SR20 (50/50 Shared Cost w/District 3)	850,000	177,397.34	1,027,397.34	400.00	1,027,797	1,027,797.34	-	COMPLETE
<b>SUBTOTAL:</b>			<b>4,859,000</b>	<b>(1,578,666)</b>	<b>3,280,334</b>	<b>900</b>	<b>3,281,234</b>	<b>3,281,234</b>	<b>-</b>	
ACCT. #	PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-49.23	SP4430	Elliott Road (East Lake Drive to Crumbley Drive)	2,272,000	1,377,655	3,649,655	-	3,649,655	3,620,184	29,471	COMPLETE
324-4080-547-49.24	SP4431	Knight Drive (SR155 to Crumbley Road)	375,000	225,000	600,000	-	600,000	58,896	541,104	DESIGN IN PROGRESS
<b>SUBTOTAL:</b>			<b>2,647,000</b>	<b>1,602,655</b>	<b>4,249,655</b>	<b>-</b>	<b>4,249,655</b>	<b>3,679,080</b>	<b>570,575</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.14	SP4440	Hemphill over James Creek (Bridge Repair)	100,000	(57,046)	42,954	-	42,954	42,954	-	COMPLETE
324-4080-547-50.15	SP4441	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 5)	50,000	(9,491)	40,509	-	40,509	40,509	-	COMPLETE
324-4080-547-50.16	SP4442	Selfridge over Little Cotton Indian Creek (Bridge Replacement)	2,912,000	(2,805,550)	106,450	-	106,450	106,450	-	NOT FEASIBLE
<b>SUBTOTAL:</b>			<b>3,062,000</b>	<b>(2,872,087)</b>	<b>189,913</b>	<b>-</b>	<b>189,913</b>	<b>189,913</b>	<b>-</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-04	D4R	Resurfacing, Widening or Surface Treatment	1,650,000	7,006,789	8,656,789	-	8,656,789	6,958,190.17	1,698,599	IN PROGRESS
<b>SUBTOTAL:</b>			<b>1,650,000</b>	<b>7,006,789</b>	<b>8,656,789</b>	<b>-</b>	<b>8,656,789</b>	<b>6,958,190</b>	<b>1,698,599</b>	
<b>TOTAL DISTRICT 4 PROJECTS:</b>			<b>19,988,639</b>	<b>2,938,818</b>	<b>22,927,457</b>	<b>1,133,321</b>	<b>24,060,778</b>	<b>19,999,924</b>	<b>4,060,854</b>	



**SPLOST IV - PROJECT LIST**

Updated thru October 1, 2021

**DISTRICT 5 PROJECTS**

ACCT. #	PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-46.11	SP4501	Village Park at North Henry	4,850,000	1,999,772	6,849,772	-	6,849,772	6,849,772	-	COMPLETE
324-4080-547-46.12	SP4502	Cochran Park Improvements	600,000	(43,372)	556,628	-	556,628	555,978	650	COMPLETE
<b>SUBTOTAL:</b>			<b>5,450,000</b>	<b>1,956,400</b>	<b>7,406,400</b>	<b>-</b>	<b>7,406,400</b>	<b>7,405,749</b>	<b>650</b>	
ACCT. #	PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-47.09	SP4510	Anvil Block Road Widening	1,500,000	5,090,225	6,590,225	86,958	6,677,183	6,677,183	-	COMPLETE
324-4080-547-47.10	SP4511	East Atlanta/Rock Quarry Road Extension (SR138 to East Atlanta)(Subject to Intergovernmental Agreement w/City of Stockbridge)	4,000,000	(4,000,000)	-	-	-	-	-	
324-4080-547-47.11	SP4512	West Panola (Fairview Road to Clayton County Line)	4,238,639	3,300,000	7,538,639	-	7,538,639	6,378,445	1,160,194	CONSTRUCTION IN PROGRESS
<b>SUBTOTAL:</b>			<b>9,738,639</b>	<b>4,390,225</b>	<b>14,128,864</b>	<b>86,958</b>	<b>14,215,822</b>	<b>13,055,627</b>	<b>1,160,194</b>	
ACCT. #	PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.21	SP4520	East Atlanta @ Thurman & Flat Rock	2,002,000	(1,930,051)	71,949	-	71,949	71,949	-	COMPLETE
324-4080-547-48.22	SP4521	Panola @ Scarborough (Realignment - No Signal)	808,000	(808,000)	-	-	-	-	-	
324-4080-547-48.23	SP4522	Scarborough @ Church (Realignment - No Signal)	815,000	(815,000)	-	-	-	-	-	
<b>SUBTOTAL:</b>			<b>3,625,000</b>	<b>(3,553,051)</b>	<b>71,949</b>	<b>-</b>	<b>71,949</b>	<b>71,949</b>	<b>-</b>	
ACCT. #	PROJECT #	SIDEWALK PROJECT	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-48.24	SP4530	Walt Stephens Road (Blackhall Road to Durham Way)	600,000	(600,000)	-	-	-	-	-	
<b>SUBTOTAL:</b>			<b>600,000</b>	<b>(600,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
ACCT. #	PROJECT #	BRIDGE IMPROVEMENTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547-50.17	SP4540	Stagecoach over Big Cotton Indian Creek (Bridge Repair)	25,000	(1,467)	23,533	-	23,533	23,533	-	COMPLETE
324-4080-547-50.15	SP4541	Old Conyers over Big Cotton Indian Creek (Bridge Repair)(50/50 Shared Cost w/District 4)	50,000	(9,491)	40,509	-	40,509	40,509	-	COMPLETE
<b>SUBTOTAL:</b>			<b>75,000</b>	<b>(10,958)</b>	<b>64,042</b>	<b>-</b>	<b>64,042</b>	<b>64,042</b>	<b>-</b>	
ACCT. #	PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
324-4080-547.51-05	D5R	Resurfacing, Widening or Surface Treatment	500,000	2,956,775	3,456,775	-	3,456,775	2,843,763	613,012	IN PROGRESS
<b>SUBTOTAL:</b>			<b>500,000</b>	<b>2,956,775</b>	<b>3,456,775</b>	<b>-</b>	<b>3,456,775</b>	<b>2,843,763</b>	<b>613,012</b>	
<b>TOTAL DISTRICT 5 PROJECTS:</b>			<b>19,988,639</b>	<b>5,139,391</b>	<b>25,128,030</b>	<b>86,958</b>	<b>25,214,988</b>	<b>23,441,130.91</b>	<b>1,773,857</b>	
<b>TOTAL BUDGET FOR SPLOST IV:</b>			<b>142,500,001</b>	<b>18,699,999</b>	<b>161,200,000</b>	<b>8,836,555</b>	<b>170,036,555</b>	<b>147,476,963</b>	<b>22,559,592</b>	