

SPLOST V - PROJECT LIST

Updated Thru October 1 , 2021

COUNTY WIDE PROJECTS

PROJECT #	LEVEL II CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5001	Henry County Aquatic Center	22,000,000	-	22,000,000	-	22,000,000	41,488	21,958,512	BRIDGES @ JODECO HAS BEEN SELECTED FOR AQUATIC CENTER LOCATION
SP5002	Recreation Facility	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	LOCATION TO BE DETERMINED
SP5003	Fleet Replacement Program I	1,800,000	-	1,800,000	-	1,800,000	1,800,000	-	VEHICLE/EQUIPMENT ACQUISITION IN PROGRESS
SP5004	Fairview Police Precinct/Fire Station #6 Rebuild	6,000,000	-	6,000,000	-	6,000,000	3,588,445	2,411,555	CONSTRUCTION IN PROGRESS
SP5005	Fire Station (District 2)	3,000,000	-	3,000,000	-	3,000,000	2,500	2,997,500	LOCATION TO BE DETERMINED
SP5006	Fire Station (District 3)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	LOCATION TO BE DETERMINED
SP5007	Fire Station (District 4)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	LOCATION TO BE DETERMINED
SUBTOTAL:		40,800,000	-	40,800,000	-	40,800,000	5,432,433	35,367,567	
PROJECT #	OTHER COUNTY WIDE PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5011	Fleet Replacement Program II	12,728,694	-	12,728,694	-	12,728,694	292,200	12,436,494	VEHICLE/EQUIPMENT ACQUISITION IN PROGRESS
SP5012	Police Precinct District 2	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	LOCATION TO BE DETERMINED
SP5013	Police Precinct District 3	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	LOCATION TO BE DETERMINED
SP5014	Police Precinct District 4	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	LOCATION TO BE DETERMINED
SP5015	Program Management	-	-	-	-	-	417,468	(417,468)	
SUBTOTAL:		17,228,694	-	17,228,694	-	17,228,694	709,668	16,519,026	
TOTAL COUNTY WIDE PROJECTS:		58,028,694	-	58,028,694	-	58,028,694	6,142,101	51,886,593	

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DISTRICT 1 PROJECTS

PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5110	SR 81 Phase I (Postmaster to Bethany) Shared with District 3	4,013,777	-	4,013,777	-	4,013,777	500	4,013,277	DESIGN IN PROGRESS
SP5111	SR 81 Phase II (Bethany to Keys Ferry) Shared with District 3	200,000	-	200,000	-	200,000	-	200,000	AWAITING ARC CALL OF PROJECTS
SP5112	McDonough Parkway - Construction	2,908,969	-	2,908,969	-	2,908,969	-	2,908,969	CONSTRUCTION IN PROGRESS
SP5113	South Ola Road Extension	2,683,528	-	2,683,528	20,000	2,703,528	2,340,219	363,309	CONSTRUCTION IN PROGRESS
SUBTOTAL:		9,806,274	-	9,806,274	20,000	9,826,274	2,340,719	7,485,555	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5120	Lester Mill Road @ Bill Gardner Parkway	250,000	-	250,000	-	250,000	127,635	122,365	DESIGN IN PROGRESS
SP5121	Racetrack Rd @ Iris Lake (Shared with District 3 & City of McDonough)	200,000	-	200,000	-	200,000	52,625	147,375	DESIGN IN PROGRESS
SUBTOTAL:		450,000	-	450,000	-	450,000	180,260	269,740	
PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5130	Peeksville Road (Bridge to Old Jackson Road)	3,587,676	-	3,587,676	-	3,587,676	87,111	3,500,565	FINAL PLANS IN PROGRESS
SP5131	Burg Road (County Line to Peeksville)	3,804,000	-	3,804,000	-	3,804,000	141,578	3,662,422	DESIGN IN PROGRESS
SP5132	Ellistown Road (Peeksville to Moccasin Gap)	175,000	-	175,000	-	175,000	109,517	65,483	DESIGN IN PROGRESS
SP5133	Sandy Ridge Road (Keys Ferry to Stallsworth)	110,000	-	110,000	-	110,000	100,881	9,119	DESIGN IN PROGRESS
SUBTOTAL:		7,676,676	-	7,676,676	-	7,676,676	439,087	7,237,589	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D1R	Resurfacing, Widening or Surface Treatment	1,635,850	-	1,635,850	538,361	2,174,211	934,929	1,239,282	IN PROGRESS
SUBTOTAL:		1,635,850	-	1,635,850	538,361	2,174,211	934,929	1,239,282	
TOTAL DISTRICT 1 PROJECTS:		19,568,800	-	19,568,800	558,361	20,127,161	3,894,995	16,232,166	

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DISTRICT 2 PROJECTS

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5201	Nash Farm - Master Plan	3,291,315	-	3,291,315	-	3,291,315	160,888	3,130,427	CORPORATE PAVILION DESIGN IN PROGRESS. DESIGN COMPLETION SCHEDULED FOR JANUARY 2022
SP5202	Recreation Center	6,000,000	-	6,000,000	-	6,000,000	311,511	5,688,489	
SUBTOTAL:		9,291,315	-	9,291,315	-	9,291,315	472,399	8,818,916	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5210	Districtwide Funding - Flippen Road Extension	3,476,206	-	3,476,206	-	3,476,206	288,687	3,187,519	DESIGN IN PROGRESS
SP5211	Districwide Funding- Mill Road Widening	200,000	-	200,000	-	200,000	170,130	29,870	DESIGN IN PROGRESS
SUBTOTAL:		3,676,206	-	3,676,206	-	3,676,206	458,817	3,217,389	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5220	Districtwide Funding - SR155 @ Greenwood Parkway	1,565,000	-	1,565,000	-	1,565,000	379,706	1,185,294	DESIGN IN PROGRESS
SUBTOTAL:		1,565,000	-	1,565,000	-	1,565,000	379,706	1,185,294	
PROJECT #	DIRT ROAD PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5230	Districtwide funding - Dutchtown Road	4,017,500	-	4,017,500	-	4,017,500	264,775	3,752,725	DESIGN IN PROGRESS
SUBTOTAL:		4,017,500	-	4,017,500	-	4,017,500	264,775	3,752,725	
PROJECT #	SIDEWALK PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5240	Districtwide Funding	150,000	-	150,000	-	150,000	-	150,000	
SUBTOTAL:		150,000	-	150,000	-	150,000	-	150,000	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D2R	Resurfacing, Widening or Surface Treatment	868,779	-	868,779	538,361	1,407,140	35,385	1,371,755	IN PROGRESS
SUBTOTAL:		868,779	-	868,779	538,361	1,407,140	35,385	1,371,755	
TOTAL DISTRICT 2 PROJECTS:		19,568,800	-	19,568,800	538,361	20,107,161	1,611,082	18,496,079	

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DISTRICT 3 PROJECTS

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5301	Park Improvements	1,525,624	-	1,525,624	-	1,525,624	160,103	1,365,521	NORTH OLA PARK CONCESSION/ RESTROOM BUILDING RENOVATION COMPLETE
SP5302	Heritage Park Senior Center/Heritage Park Improvements	1,000,000	-	1,000,000	-	1,000,000	804,207	195,793	DESIGN IN PROGRESS
SP5303	McDonough Library	100,000	-	100,000	-	100,000	-	100,000	
SUBTOTAL:		2,625,624	-	2,625,624	-	2,625,624	964,309	1,661,315	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5310	SR 81 Widening - (Phase I) Shared with District 1	4,013,777	-	4,013,777	-	4,013,777	500	4,013,277	PRELIMINARY DESIGN IN PROGRESS
SP5311	SR81 Widening - (Phase II) Shared with District 1	200,000	-	200,000	-	200,000	-	200,000	AWAITING ARC CALL OF PROJECTS
SP5312	East Lake Road Widening (SR155 to SR 20) Shared with District 4	200,000	-	200,000	-	200,000	56,750	143,250	DESIGN IN PROGRESS
SP5313	McDonough Parkway (SR42 to SR155)	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	RIGHT OF WAY COMPLETED IN SPIV
SP5314	Airline Road Extension (extend Airline Rd to SR81)	300,000	-	300,000	-	300,000	248,340	51,660	DESIGN IN PROGRESS
SP5315	Snapping Shoals Road (North Ola Rd to River Rd)	825,000	-	825,000	-	825,000	257,000	568,000	DESIGN IN PROGRESS
SUBTOTAL:		7,038,777	-	7,038,777	-	7,038,777	562,590	6,476,187	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5320	East Lake Road at Elliott Road (Shared with District 4)	125,000	-	125,000	-	125,000	48,250	76,750	DESIGN IN PROGRESS
SP5321	East Lake Road at Airline Road (Shared with District 4)	1,279,835	-	1,279,835	-	1,279,835	48,250	1,231,585	DESIGN IN PROGRESS
SP5322	East Lake Road at Rowan Dr (Shared with District 4)	125,000	-	125,000	-	125,000	44,250	80,750	DESIGN IN PROGRESS
SP5323	Racetrack Rd @ Iris Lake (Shared with District 1 & City of McDonough)	200,000	-	200,000	-	200,000	55,791	144,209	DESIGN IN PROGRESS
SP5324	Bridges Road @ Willow Lane	2,065,000	-	2,065,000	-	2,065,000.00	123,811	1,941,189	DESIGN IN PROGRESS
SP5325	SR 20 @ Turner Church Road	2,065,000	-	2,065,000	-	2,065,000	2,043,306	21,694	CONSTRUCTION IN PROGRESS
SP5326	North Ola Road @ Snapping Shoals Road	250,000	-	250,000	-	250,000	95,000	155,000	DESIGN IN PROGRESS
SP5327	Upchurch Road @ SR 81	250,000	-	250,000	-	250,000	22,718	227,283	DESIGN IN PROGRESS
SP5328	Airline Road @ McGarity Road	250,000	-	250,000	-	250,000	95,000	155,000	DESIGN IN PROGRESS
SUBTOTAL:		6,609,835	-	6,609,835	-	6,609,835	2,576,375	4,033,460	
PROJECT #	SIDEWALK PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5340	Districtwide funding	280,335	-	280,335	-	280,335	73,352	206,983	DESIGN IN PROGRESS
SUBTOTAL:		280,335	-	280,335	-	280,335	73,352	206,983	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D3R	Resurfacing, Widening or Surface Treatment	3,014,229	-	3,014,229	538,361	3,552,590	333,951	3,218,640	IN PROGRESS
SUBTOTAL:		3,014,229	-	3,014,229	538,361	3,552,590	333,951	3,218,640	
TOTAL DISTRICT 3 PROJECTS:		19,568,800	-	19,568,800	538,361	20,107,161	4,510,577	15,596,584	

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DISTRICT 4 PROJECTS

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5401	New Park & Upgrades	7,783,124	-	7,783,124	-	7,783,124	14,469	7,768,655	DESIGN-BUILD RFP IN PROGRESS
SUBTOTAL:		7,783,124	-	7,783,124	-	7,783,124	14,469	7,768,655	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5410	Rock Quarry Road Widening (SR42/138 to Eagles Landing Parkway)(Subject to Intergovernmental Agreement w/City of Stockbridge)	8,750,000	-	8,750,000	81,178	8,831,178	570,044	8,261,133	RIGHT OF WAY ACQ. IN PROGRESS
SP5411	East Lake Road Widening (SR 155 to SR 20) Shared with District 3	200,000	-	200,000	-	200,000.00	56,750	143,250	DESIGN IN PROGRESS
SUBTOTAL:		8,950,000	-	8,950,000	81,178	9,031,178	626,794	8,404,383	
PROJECT #	INTERSECTION AND SIGNALIZATION	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5420	East Lake Road at Elliott Road (Shared with District 3)	125,000	-	125,000	-	125,000.00	48,250.00	76,750	DESIGN IN PROGRESS
SP5421	East Lake Road at Airline Road (Shared with District 3)	1,279,835	-	1,279,835	-	1,279,835	48,250.00	1,231,585	DESIGN IN PROGRESS
SP5422	East Lake Road at Rowan Dr (Shared with District 3)	125,000	-	125,000	-	125,000	44,250.00	80,750	DESIGN IN PROGRESS
SUBTOTAL:		1,529,835	-	1,529,835	-	1,529,835	140,750	1,389,085	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D4R	Resurfacing, Widening or Surface Treatment	1,305,841	-	1,305,841	538,361	1,844,202	480,388	1,363,814	IN PROGRESS
SUBTOTAL:		1,305,841	-	1,305,841	538,361	1,844,202	480,388	1,363,814	
TOTAL DISTRICT 4 PROJECTS:		19,568,800	-	19,568,800	619,539	20,188,339	1,262,401	18,925,937	

SPLOST V - PROJECT LIST

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DISTRICT 5 PROJECTS

PROJECT #	CAPITAL PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5501	Village United Soccer/ Lacrosse Park	1,000,000	2,000,000	3,000,000	-	3,000,000	2,914,512	85,488	DESIGN-BUILD SOCCER/LACROSSE FIELDS. CONSTRUCTION IN PROGRESS
SUBTOTAL:		1,000,000	2,000,000	3,000,000	-	3,000,000	2,914,512	85,488	
PROJECT #	MAJOR TRANSPORTATION PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5510	Fairview Road Widening	11,000,000	-	11,000,000	-	11,000,000	277,090	10,722,910	DESIGN IN PROGRESS
SP5511	West Village Parkway Construction	5,650,000	(2,000,000)	3,650,000	-	3,650,000	2,938,435	711,565	CONSTRUCTION IN PROGRESS
SUBTOTAL:		16,650,000	(2,000,000)	14,650,000	-	14,650,000	3,215,525	11,434,475	
PROJECT #	SIDEWALK PROJECTS	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
SP5530	Districtwide funding- Fairview Sidewalks	250,000	-	250,000	3,000,000	3,250,000	143,650	3,106,350	DESIGN IN PROGRESS
SUBTOTAL:		250,000	-	250,000	3,000,000	3,250,000	143,650	3,106,350	
PROJECT #	RESURFACING	ORIGINAL ESTIMATED COST PRIORITY 1	BUDGET AMMENDMENTS	CURRENT SPLOST FUNDING	OTHER FUNDING SOURCES	TOTAL PROJECT BUDGET	EXPENDITURES	CURRENT PROJECT BALANCE	STATUS
D5R	Resurfacing, Widening or Surface Treatment	1,668,800	-	1,668,800	538,361	2,207,161	39,224	2,167,937	IN PROGRESS
SUBTOTAL:		1,668,800	-	1,668,800	538,361	2,207,161	39,224	2,167,937	
TOTAL DISTRICT 5 PROJECTS:		19,568,800	-	19,568,800	3,538,361	23,107,161	6,312,911	16,794,250	
TOTAL BUDGET FOR SPLOST V:		155,872,694	-	155,872,694	5,792,983	161,665,677	23,734,068	137,931,609	