

HENRY COUNTY
GEORGIA

2021

QUARTERLY
REPORT

January - March



CONTENTS

2021

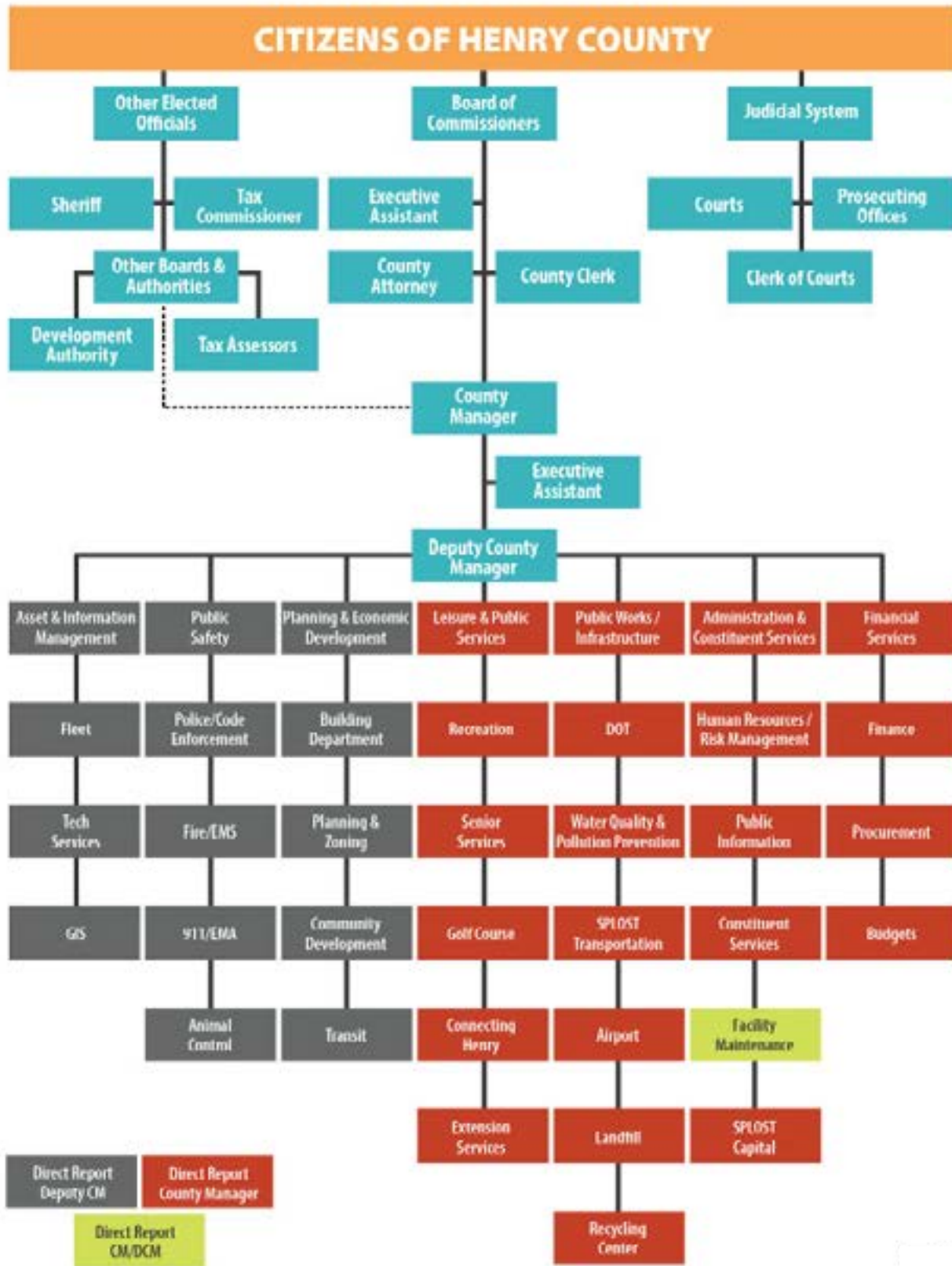


3 ORGANIZATIONAL CHART

4 WHY WE'RE HERE

6 DEPARTMENTS





WHY WE'RE HERE

HENRY COUNTY

Henry County Government works diligently to deliver superior government services to its citizens, businesses and stakeholders as fiscally responsible stewards of taxpayers' dollars.

We will continue to provide the highest caliber of service to citizens with a focus on public safety, economic development, transportation and quality of life initiatives, utilizing the latest technology and best practices to enhance the health, safety and welfare of our community.



VALUES

■ HENRY COUNTY

SERVICE

We strive every day to bring the highest level of service to our citizens in the most respectful and efficient manner.

INTEGRITY

We commit to being honest, respectful and accountable in all aspects of our government and on behalf of our citizens in adhering to the highest ethical practices.

TRANSPARENCY

We pledge to be open and clear in our actions and activities on behalf of the citizens of Henry County.

STEWARDSHIP

We commit to responsible fiscal management of county funds, property and resources.

INCLUSION

We are committed to serving all citizens and visitors, celebrating our diverse population and ensuring that all people feel valued, welcomed and heard.

INNOVATION

We work to continually find ways to better serve our community through technology, education and best practices, embracing new ideas and initiatives to enhance quality of life for all.

ATLANTA SPEEDWAY AIRPORT

KEY ACCOMPLISHMENTS/STATISTICS:

- Total AVGAS Fuel Sales = \$70,388.36; Gallons Sold = 19,468.41
- Total JET Fuel Sales = \$92,815.21; Gallons Sold = 30,126.47
- Total Rental Income = \$89,404.86
- The FAA approved the Airport name change to Atlanta Speedway Airport; all signage has been updated
- The Walking Dead filmed in Hangar 26 in February resulting in \$11,850.00 in additional Airport revenue
- Purchased new tractor for Airport Bush-Hog and completed plans for Taxiway Electrical Rehabilitation, Fillets, Rejuvenation and Re-Marking
- NASCAR Race Revenue: Fuel Sold \$13,340.01 + Fees Collected \$12,400.00 = \$25,740.01 Total Revenue

WORKS IN PROGRESS:

- New Airport FBO/Terminal Building - Plans Complete, in Plan Review.
- Bid for the Taxiway Electrical Rehabilitation, Fillets, Rejuvenation and Re-Marking due 4/23/21.
- Securing 75% State reimbursement funding for the Taxiway Electrical Rehabilitation, Fillets, Rejuvenation and Re-Marking project ahead of schedule (was planned for FY'22).

ANIMAL CARE & CONTROL

KEY ACCOMPLISHMENTS/STATISTICS:

- Total calls answered: 250
- Warnings issued: 53
- Citations issued: 11
- Court fines: \$4,000
- Bite cases: 11
- Money collected: \$2,750
- Visitors to shelter: 198
- Intake: From the Public - 44, Impounded by Animal Control Officers - 52, Adoptions: 16
- Transferred to Rescue Groups: 21 Reclaimed by Owners: 31
- Total Shelter Count March 23, 2021: 52



BUDGET

KEY ACCOMPLISHMENTS/STATISTICS:

- Led 40 departmental meetings to review and discuss FY22 budget requests
- Held first FY22 budget workshop with the Board of Commissioners

WORKS IN PROGRESS:

- Continuing to train on and update the ClearGov system in preparation for the final FY22 budget
- Continuing to work on the FY22 budget for planned May 2021 adoption

BUILDING & PLAN REVIEW

KEY ACCOMPLISHMENTS/STATISTICS:

- The number of inspections successfully completed for the first quarter: Commercial--4,577; Development--4,211; Residential--1,523 Total Inspections completed--10,311
- Number of customers serviced at the front counter for the first quarter was 1,127
- Residential Single Family Certificates of Occupancy issued in the first quarter was 186
- Reviewed 102 Commercial Plans
- Conducted 14 Preconstruction Meetings
- Conducted 20 Pre-reviews for Plan Submittals
- Conducted 13 Due-diligence Meetings
- Conducted 35 Engineering Plan Reviews
- 1 State Water & Soil Conservation Meetings (1 personnel) and 3 Henry County Utility Meetings (8 personnel)
- 1 staff member serves as the 2021 Vice-Chair of the Henry County Utility Coordinating Council
- 1 staff member serves as the 2021 Secretary for the Henry County Utility Coordinating Council

WORKS IN PROGRESS:

- Staff is working diligently to begin working on the Tyler EnerGov Software System
- Staff has begun trying to use the iG App on their iPads for EnerGov
- Staff is socially distancing while assisting customers
- Staff is continuing to sanitize their workspaces and vehicles
- Field Staff have received their new uniforms to present a more unified appearance to the public

CDBG

KEY ACCOMPLISHMENTS/STATISTICS:

- This quarter CDBG has amended its Consolidated, and Annual Actions plans to reduce or delete funding for previously funded activities to increase funding for other activities. These changes are a response to the pressing need to continue to assist those facing homelessness. The Board approved the 2020 Annual Action Plan
- Quarter 3 of the ESG-CV program is ending. Recently, DCA provided clarification on eligible activities, which will allow sub awardees to expend funding faster and more effectively
- Habitat finished and sold one house in February to an extremely low-income family. The Board approved Technaserv to provide structural repairs to the George St. apartments
- The execution of the CDBG-CV contract for A Friend's House by the end of March

WORKS IN PROGRESS:

- Hampton Housing Authority is completing renovations to the last four units in the next two weeks. McDonough housing Authority is beginning to renovate units on Hooten St.
- Three CDBG-CV Public service contracts and one public facility are in progress
- Habitat started the permitting and building process for two new NSP houses, one in Stockbridge and one house in Hampton
- CDBG has one home in the SHRP and one home in the Septic program. CDBG has accepted and is in the process of approving three more applications
- Needs Assessments are posted run through the first week of April

CODE ENFORCEMENT

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT MONTH	PREVIOUS YEAR
Complaints Answered	1436	984
Warnings Issued	503	500
Citations Issued	184	101
Amount of Fines	\$12,500	\$16,749.42

WORKS IN PROGRESS:

- Abatelements – Burned and/or Dilapidated Structures throughout the County, Real Estate Signs

COMMUNITY SERVICE

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT MONTH	PREVIOUS YEAR
Hours Work	5199	11,440
Service Requests	329	247
Litter Pickup Mileage	217.4	344.2
Disposal Weight	75,100	97,480

WORKS IN PROGRESS:

- Provide assistance to the courts with workers assigned to daily cleaning/disinfecting public areas
- Scheduling workers to provide assistance to Recycle Center on Saturdays
- Roadside litter pickup contract was awarded to 4SYT Industries to provide service to some of the more populated and heavily used roads within the county
- New, secured area established to locate waste container roll-off units
- Staff vacancies filled, relieving some of the pressure of being understaffed.



DOT

KEY ACCOMPLISHMENTS/STATISTICS:

- 609 Work Orders Created in SeeClickFix, 357 Completed, 252 Still Open
- Held Panola Mountain Greenway Trail Ribbon Cutting
- Sidewalk Replacement of Damaged Sections has Taken Place in 10 Subdivisions
- LMIG '21 Submittal Approved by BOC and has Been Submitted to GDOT
- Contract Mowing/Maintenance for North Henry County Developed, Put for Bid and Awarded for Late March thru June
- Contract Mowing/Maintenance for South Henry County Developed, Put for Bid and Awarded for Late March thru June
- Placed Subsurface Drainage System for Rear Paved Area of Fire Station #5 and Re-paved Rear Parking Area and Portion of Driveway
- Patched Round-About and Base Failure Areas of Kentwood Springs Drive in Villages of Hampton
- Striping on Various Roads (Non-LMIG Safety Fund Roads) Complete
- Panola Mountain Greenway Trail - Signage and Punch List Complete

WORKS IN PROGRESS:

- LMIG 2020 Roads Resurfacing in Progress - Main Roads Remaining Include Lake Dow (Heritage Park to Roundabout & Speer Road)
- Southcrest to Near Walt Stephens - Drainage Improvements in Progress at these 2 Locations
- Pavement Management Program in Progress - Most Roads Have Been Driven by IMS Scanning Vehicle
- Measuring Sidewalk Areas to be Repoured/Repaired
- Panola Mountain Greenway Trail - Working on Close-Out Documents
- Guardrail Repairs at 9 Various Locations in Progress - Looking to Add 3 Recently Damaged Locations for Repair
- Sign Shop is Installing Street Signs in New Phases of Subdivisions
- Sign Shop is Painting/Re-Painting All Fire Station Parking Lots
- Patch/Repair the County Roadways
- Submitted an Ordinance for Decorative Signs/Posts (Under Review)



EMA - 911

KEY ACCOMPLISHMENTS/STATISTICS:

CALLS FOR SERVICE	E-911 CALLS	ADMIN CALLS	DISPATCHED CALLS
January	12,011	15,615	17,534
February	10,382	14,127	16,171
March	9,953	12,746	16,489
Total	32,346	42,488	50,194

WORKS IN PROGRESS:

- Current COVID-19 vaccines with Department of Public Health, expanded to two days a week
- Continual Monday leadership calls, COVID-19 with county leadership
- Site 5 approvals on soil testing and in the foundation design and permitting process. FAA approved the site location request, from our appeal
- 2021-2022 Budget process
- E911/EM transition into Public Safety Retirement Program
- E911 phone system upgrade, Next Gen 911, to include text to 911, funding through E911 fees



EXTENSION SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- Clients sent in Feed & Forage – 3; Soil – 105; Water & Pond – 15 to be tested by UGA lab
- Coordinated and held 11 sessions for the Master Gardener Interns
- Master Gardeners held a session presented by Alice Jordan on Hellbore plants with 25 attending
- 13 Master Gardener Interns passed test and over 25 attended graduation
- Coordinated and taught ServSafe to 10 restaurant managers and proctored the test
- Coordinated and taught a Child Care Super Saturday for childcare providers for 5 state approved education hours with 33 attending
- Agents taped 2 Garden Delights TV Shows
- Over 300 4-H'ers enrolled and participated in public speaking, GA Barrier Island, and Physical Chemical Changes
- 16 4-H Shooting Sports team has held over 10 practices with 20 attending
- Agent attended Cattleman Association meeting with 20 attending
- Held 2 Lunch and Learns with over 20 attending on Well Water and Pest of Pets
- 4-H Dog Club, Horse Club, and Archery Club (all volunteer lead) meet to either prepare for events, practices and/or competitions
- 4-H had 38 students signup for County Project Achievement (Public Speaking)
- 4-H made 33 Easter Baskets for Haven House and Friends House
- 4-H'er in Livestock, participated and won 1st Place in class and received breed champion
- Agent was invited to teach a soil class to 75 students at Luella Elementary
- Agent worked with Master Gardeners and volunteers to install over 40 pollination and vegetable beds throughout the county for the "Get Out and Grow" project
- Agent was invited to teach at the ServSafe Update for the state with over 30 agents attending
- Agent taught Safe Food Handling to Dutchtown High School
- Agent was invited to interview 4 applicants for the Assistant Director position at the Senior Center
- Master Gardeners volunteered and gave out 443 trees for Arbor Day

FACILITY MAINTENANCE

KEY ACCOMPLISHMENTS/STATISTICS:

The Facilities Maintenance Department is responsible for the maintenance and upkeep of all county facilities as well as creating and constructing new spaces as needed.

- Activity/Work Requests: Current Quarter: 683 - Same Period-Year Ago: 867
- Man Hours: Current Quarter: 4825.40 - Same Period-Year Ago: 5700.25
- Used 1 ticket for the onset of the COVID19 requests for social distancing, etc.
- Flooring replacement in Technology Services
- Temporary courtrooms : Conference room - Extension Services (cancelled during initial start up)
- Cochran Park- Requested to have the additional buildings re-roofed and new siding. Due to COVID19, this delayed completion.
- Construct restroom for Sheriff Scandrett

WORKS IN PROGRESS:

- Project # NFCUAR-REC : Nash Farms Cultural Arts Theatre - Work Order # 126
- Project # COVID19: Ticket #6167 - Vaccine
- Project # COVID19: Ticket #5986 - Mobile unit testing site(s)
- Project # ADMNREL: Remodeling Conference Room B for the Purchasing Department
- Design and development stage for new Elections office: 1550 S. Zack Hinton Parkway



FINANCE DEPARTMENT

KEY ACCOMPLISHMENTS/STATISTICS:

- Received \$7,060,482.40 in Rental Assistance funds from the Federal Government
- Worked in conjunction with HR to implement the COLA and Longevity pay increases for FY21
- Created and sent out 2,846 W2s and 396 1099s

WORKS IN PROGRESS:

- Working towards closing month on the 10th of the month
- Continue to delegate duties so Assistant Director position can focus on more high level items
- Switching to new credit card system and implementing Tyler Cashiering

FLEET SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- Auction has been completed
- Phase I vehicles are beginning to arrive
- New roll off is now in service

WORKS IN PROGRESS:

- Dealing with numerous vehicle accidents
- Learning the ups and downs of Tyler/ we have several fix tickets in that have still not been resolved
- Spec's are under way for Phase II of Capital Improvement Plan./Established project management
- Capital plan modifications are underway
- Out of service report has begun to shape up/will be ready for next auction soon



FIRE DEPARTMENT

OPERATIONS

- Number of Emergency Fire Responses - 2,266
- Number of Emergency Responses by EMS - 6,034
- Total Emergency Responses - 8,300
- Average Response Times for Fire Calls - 7.5
- Average Times for EMS Calls - 9.2
- Number of Patient Contacts made by EMS - 6,404
- Number of Patients Transported by EMS - 4,049



PREVENTION

- Number of Existing Building Inspections - 265
- Number of New Construction Inspections - 141
- Number of Pre-Construction Inspections - 119
- Number of Plan Reviews - 229
- Plan Review Fees Billed - \$102,809
- Construction or Expansion Permit Fees - \$70,604
- Sprinkler System Permit Fees/Hood Inspections - \$2,600
- Alarm System Permit Fees - \$4,450
- Re-Inspection Fees - \$700
- Special Event Fees - \$1,500
- Site Plan Fees - \$1,300
- Certificate of Occupancy or Business License Fee - \$6,100



GIS

KEY ACCOMPLISHMENTS/STATISTICS:

- Continue updates for the EnerGov/Tyler project, working with E911, and the Police's modules to assist in updates and corrections/additions, etc. to help integrate their system towards more efficiency
- Working, updating, and incorporating the road network, political district information requested, and daily updates, additions, deletions to 24 GIS layers within our system
- 40% of daily efforts are directed towards, responding to citizen's questions, request, and customized data request to be submitted via email or picked up in person
- Sending digital data files to engineering firms as well as citizens, making specialty maps for citizens as well as requests from all other departments within Henry County government, 82 customers served
- Preparing maps for Planning and Zoning for both BOC and Zoning Board packages
- Continual updates to the Zoning map layer for the Planning & Zoning Department
- Updated and reposting of the Tyler GIS map for ArcOnline users. Creating and adding new map layers to the ArcOnline project for use to the public
- Continued working with Fire Department for hydrant maintenance to merge with the new EnerGov system, that can utilize the Lat/Long locations to monitor better maintenance of hydrants throughout the county
- Looking into the next aerial photography project for the 2021-2022 year. It's a multiply municipality project expanding over 22 organizations

HUMAN RESOURCES

KEY ACCOMPLISHMENTS/STATISTICS:

On-boarding - HR has been able to safely conduct interviews for essential positions. During this quarter, HR safely on-boarded 114 new employees in various departments.

New Hire Orientation - In person, socially distanced new hire orientations resumed to provide employees with an overall picture of County policies, procedures, and benefit offerings.

COLA/Longevity - HR worked with Finance and IT to process the COLA/Longevity pay raises approved by the Board of Commissioners in the mid-year budget adjustment. HR staff worked to key in over 1,600 PAs to get raises on employee's pay checks in a timely manner. These raises went into effect on 3/8/21 and also included an additional one-time courtesy payment for eligible employees.

WORKS IN PROGRESS:

EPIC Partnership - HR has partnered with EPIC to provide support with benefits. The goal of this partnership is to have EPIC be responsible for all things benefits. HR is continuing to work on developing benefit SOPs and transitioning the day to day benefits operations to the EPIC team.

Wellness - HR is facilitating a fitness challenge running from January to April 2021. HR is also encouraging employees to get involved and become more active by offering various group fitness classes. Lunch and learn classes are currently in development and will soon be available to employees.

Open Enrollment - HR and Epic are working together to finalize details of open enrollment.

PARKS & RECREATION

KEY STATISTICS:

- Total Revenue - \$108,268.43
- Total Reservations - 17,050
- Therapeutic Participants - 1,086
- Program Participants - 17,842
- Athletic Participants - 6,152
- Parks Work Orders - 969



KEY ACCOMPLISHMENTS:

- Events held at Locust Grove Event Center: January=1, February=1, March=3
- Turned in weekly department accomplishments to County Manager
- Staff assisted Elections driving equipment to polling locations or working on site at Fairview Recreation and J.P. Mosley Recreation
- Ground breaking in District V at former Bellamy property, adjacent to new fire station in Fairview - two (2) multi-purpose sports fields, concession/restroom buildings
- Implemented the new Special Events Planning Guide and Contract for park special events
- Planning for Rodeo at Nash Farm began in February-held three (3) meetings with various departments
- Attend Planning Committee meeting for Bicentennial

- Attended budget meetings
- Attend Civic Recreation and Civic Plus trainings
- Attend Peer Counseling Training in March
- Planning two outdoor movie nights with sponsor
- Assisted Risk Management with county insurance property list
- The rodeo group has scheduled events from March-October 2021 with all approvals going through the Special Events Committee and obtaining the proper staff as well as permits
- Henry County hosted Super NIT baseball tournament in many of our parks March 19-21
- Concert and rodeo held at Nash Farm Park March 20-21 with approximately 5,000 people in attendance for the weekend
- Staff assisted "Meals On Wheels" delivery

PLANNING & ZONING

KEY ACCOMPLISHMENTS/STATISTICS:

- Administrative Waiver / Review - 5 Received / \$250 Collected
- Appeals - 1 / \$300.00 Collected
- Comp Plan Amendment - 3 / \$900.00 Collected
- Conditional Use - 5 Received / \$3,447.90 Collected
- Special Event Permits - 9 / \$1,220 Collected
- Modification to Condition of Zoning & Master Dev. Plan - 1 Received / \$2,732.50 Collected
- Rezoning - 15 Received / \$42,295.10 Received
- Sign Applications - 52 Received / \$2,600 Collected
- ULDC Admendment - 1 / \$300
- Variance - 5 Received / \$1,200.00 Collected
- Zoning Certification Letters - 20 Received / \$1,000 Collected
- Zoning Verification for Building Department (no fee) - 32 Received

- Business Licenses Processed (no fee) - 304 Received

Planning and Zoning Totals for the 1st Quarter - Received / \$56,845.05 Collected

POLICE DEPARTMENT

CALLS FOR SERVICE STATISTICS:

- Dispatched - 15,528
- Self-Initiated - 10,664
- Total Calls - 26,192
- Total Crimes Reported - 3,495

INCIDENTS REPORTED:

- DUI Arrests - 88
- Entering Auto - 169
- Citations Issued - 3,435
- Accidents Reported - 2,011
- Warnings Issued - 1,444
- Stolen Vehicles -82



PUBLIC INFORMATION

KEY ACCOMPLISHMENTS/STATISTICS:

Produced 45 Press releases, 4 Proclamations, 2 Certificates, 2 Newsletters, 4 Scripts, 12 Flyers. Instagram Followers 2,451 increased by 144 followers since last quarter, Increased Facebook by 806 followers (Total followers 12,675), Facebook reach – approximately 99,252. Recorded 5 BOC meetings, Recorded 3 ZAB meetings, Recorded and edited Sgt. Crumpler Memorial, Recorded and edited Women's History Month video segments with Olivia & Ivy, Restarted 2021 episodes of Garden Delights, Senator Emmanuel Jones Town Hall virtual meeting, Transit Master Plan virtual Town Hall meeting, Record and edit Sheriff's Roundtable discussion w/ Scandrett/Young/Kaufman Pearson, Recorded "A -Friend's House" renovation, Look through years of photos to edit tribute to Gary Barham, Shoot video of Groundbreaking at District 5 Public Safety Complex, Shoot video of Ribbon cutting at PATH Foundation trail at Panola Mountain, Created (9) info-screens (4) Unique, Updated video equipment in Community Room and Control Room for streaming purposes, Recorded and edited video of County Manager Message to Employees, Install of Community Room Video Conference equipment, 7 Photos (events, headshots, etc...), Maintained 3 County websites (200+ changes/updates/additions), Desinged & Created HenryCounty200.com website and logo for upcoming Bicentennial, 4 Website Rotating Ads created, 5 Graphics for Facebook, Finance Department PAFR & CAFR Cover, worked with TV Station to design, create & share web page to help citizens all the different ways information can be found online at HenryTVOnline.com, extensive web updates to multiple department pages on the main Henry County website, as well as a redo of the main county page to manage the number of "Alerts" and "Announcements" on a daily/weekly basis, facilitated the Henry County Legislative Delegation's Town Hall Meeting online & on social media

WORKS IN PROGRESS:

- Video of Harold for HR Orientation video
- Anti-Littering promo
- HenryCounty200.com - Bicentennial Kickoff



PURCHASING

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT QUARTER	PREVIOUS QUARTER
Written Bids Awarded	53	69
Sealed Bids Awarded	11	25
Sealed Bids Pending/Review Approval	27	23
Sealed Bids "On the Street"	5	4
Purchase Orders Processed	480	584

Sale of Surplus Property - Surplus of Items/vehicles/equipment were sold using GovDeals January 1, 2021 thru March 31, 2021 bringing in \$67,635.56 in revenue for Henry County.

WORKS IN PROGRESS:

- Bids and Proposals for various Capitol equipment and Splost
- Working with Georgia Minority Supplier Development Council to strength the current Supplier Inclusion Policy/Program.
- Working with Charlette Wynn P3 Delivery to develop a survey and webinar for How to Do Business with Henry County and/or How to submit a bid/proposal.

RISK MANAGEMENT

KEY ACCOMPLISHMENTS/STATISTICS:

- Installed six new AEDs at county locations that previously did not have AEDs; and replaced five expired AEDs in other locations
- Taught 10 Defensive Driving Course classes for county employees – over 100 employees attended, including 18 cluster leads/department heads
- Install of Samsara cameras in all ambulances completed and install of backup cameras in four Transit vehicles (all Transit vehicles now equipped with backup cameras) completed
- Install of backup cameras in six of Building & Planning vehicles completed. *NOTE: all cameras purchased by Risk Management with Safety Grant funds
- Completed required 1st quarter random drug/alcohol screenings for Transit/Fleet personnel. Created program (per Sheriff's request) for random screening program for Sheriff's Office
- Continued to keep Employee COVID Protocol updated, based on continual changing recommendations from the DPH and the CDC. Kept Employee COVID spreadsheet updated and submitted to county manager daily

- Obtained Keep Georgia Beautiful affiliate information (per county manager). Project turned over to Leisure of oversee (Risk will assist as needed)

WORKS IN PROGRESS:

- Conducted a security site inspection of the Fleet Campus, with a security consultant, to assess the needs for upgrades to security and safety at the Fleet Campus (includes: Fleet Services, DOT, Facilities Maintenance, Coroner's Office, Fuel Island, Fire Training, Stormwater and storage areas, including old Windy Hill Park). Recommendations to be submitted in the near future
- Working with DOT on security and safety issues at the Administration Building (includes: painting fire lanes, adding signage, restriping crosswalks; (re)moving employee smoking area; demolishing unsafe pavilion, and adding security cameras)
- Install of Samsara cameras in all Senior Services vehicles – awaiting delivery of new vehicles to install camera systems
- Nine AEDs still to be distributed/replace expired devices. Risk conducting assessment of most needed locations
- Risk working with abatement firm to conduct asbestos testing on structure at Firing Range. Note: Fire Department wants to burn it down for training but must be cleared of asbestos first
- Risk working with abatement firm to conduct mold testing at the Sheriff's Office/Jail
- Risk working with F.M. to create and/or update evacuation plans and shelter-in-place plans for each county building

SENIOR SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- In-Home – units – 2,173.30 Home Delivered Meals units – 13,606
- Congregate (Senior Center) Meals – 330 Drive thru model at Bear Creek and Hidden Valley centers
- Senior centers avg. daily attendance – 0 (Closed)
- Dining/Nutrition – 4,191
- Fitness – avg. monthly unduplicated participants (Virtual) – 360
- Food boxes - 282 units
- All centers continue to offer virtual activities, seminars, educational and nutrition information as well as some socially distanced outdoor activities
- Partnered with DHP and Transit to get 20+senior participants vaccinated (Feb)
- Proposal submitted for 2021/2022 funding from ARC

STORMWATER

KEY ACCOMPLISHMENTS/STATISTICS:

- 2 - Pipe Repair or Replacement
- 2 - Channels
- 2 - Catch Basin Repair
- 64 - Pond Mowed
- Assisted GAEPD with 3 environmental issues
- Butlers Bridge Rd Project - held first stakeholder meeting
- Conducted 4 Illicit Discharge/Illegal Connection Investigations
- Assisted Code Enforcement with 2 environmental issues
- Assisted with 2 Open Records Requests
- Assisted with Annual Report Submittal



WORKS IN PROGRESS:

- Ongoing Rain Barrel Make/Take Workshops
- Ongoing educational social media postings



TECHNOLOGY SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- We have 6024 hours for tickets during this quarter
- We had a total of 3702 tickets during this time period
- Completed the new fiber ring project for the courts area

WORKS IN PROGRESS:

- Tyler Go live for Corrections postponed until August 2021. Working on getting all county buildings on same wireless, working on replacing switches that cause bottlenecks across county, working on replacing old pc's across the county with new Dell computers and laptops purchased thru capital

TRANSIT

KEY ACCOMPLISHMENTS/STATISTICS:

- Current Period:
- Total Passengers: 5852
- Total Miles: 71,619 (estimated)
- CARES ACT Grant Active
- GDOT CARES ACT active
- Transit Master Plan: Public meeting was held in February. Meeting with commissioners held early March
- GDOT FY 2022 contract awarded



WORKS IN PROGRESS:

- 2 new hires started March 22, 2021
- Triennial review (FTA audit) scheduled to be held virtually March 30 - April 1
- Transit Master Plan ongoing

TRANSPORTATION PLANNING

KEY ACCOMPLISHMENTS/STATISTICS:

Henry County and its consultant held a virtual Zoom public meeting on developing a Henry County Transit Master Plan. Over 200 citizens participated in this meeting. Many more joined via Facebook Live. Attendance of this magnitude was far greater than a typical in-person public meeting. The Transportation Planning Department won a summer internship grant from the Association County Commissioners of Georgia to hire an intern in summer 2021 and has advertised this position. The Department submitted an application for Livable Centers Initiative technical assistance from the Atlanta Regional Commission to identify and develop corridors for transit oriented development. Henry County has entered into an agreement with the Georgia Department of Transportation to deploy connected vehicle technology (CVT) at 20 road intersections. With CVT deployed, traffic signal will give priority to emergency vehicles to pass through these 20 intersections and, thus, will potentially reduce response time. The Department participated in 12 development reviews and an additional 12 reviews of rezoning, variance, conditional use, and comprehensive plan amendment requests and provided input for transportation impact.

WORKS IN PROGRESS:

Henry County is in the process of procuring a consultant to undertake two plans: (1) Henry County Comprehensive Transportation Plan update and (2) Henry County Trails Master Plan. Development of a Henry County Transit Master Plan is underway with a completion date of September 2021. Henry County is conducting an online survey to seek citizen input on public transportation. There remain four vacant volunteer positions on the Transportation Advisory Group to be filled by citizens. Henry County is planning for a Transportation Special Purpose Local Option Sales Tax (TSPLOST) referendum in November 2021 to fund some much-needed transportation projects. Henry County has notified the cities in writing of a city-county joint meeting to be held on April 15, 2021 to discuss entering into an intergovernmental agreement for this referendum. The County is developing a transportation project list for this TSPLOST referendum. Connected vehicle technology is being deployed at 20 road intersections. We are actively seeking college students for a summer transportation planning intern position to work on several planning and mapping projects between May 1 and September 1, 2021. Henry County is exploring installation of electric vehicle charging stations in the county.



