

HENRY COUNTY
GEORGIA

2020

QUARTERLY
REPORT

July - September



CONTENTS

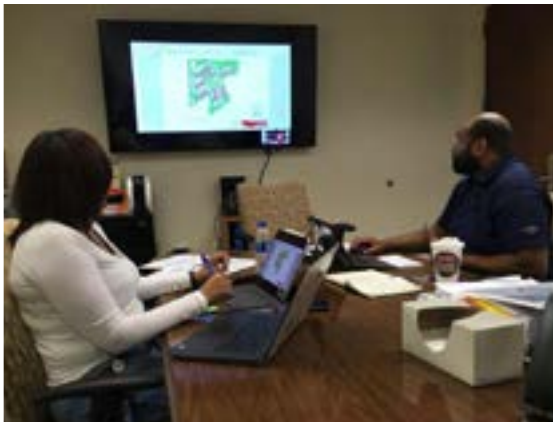
2020

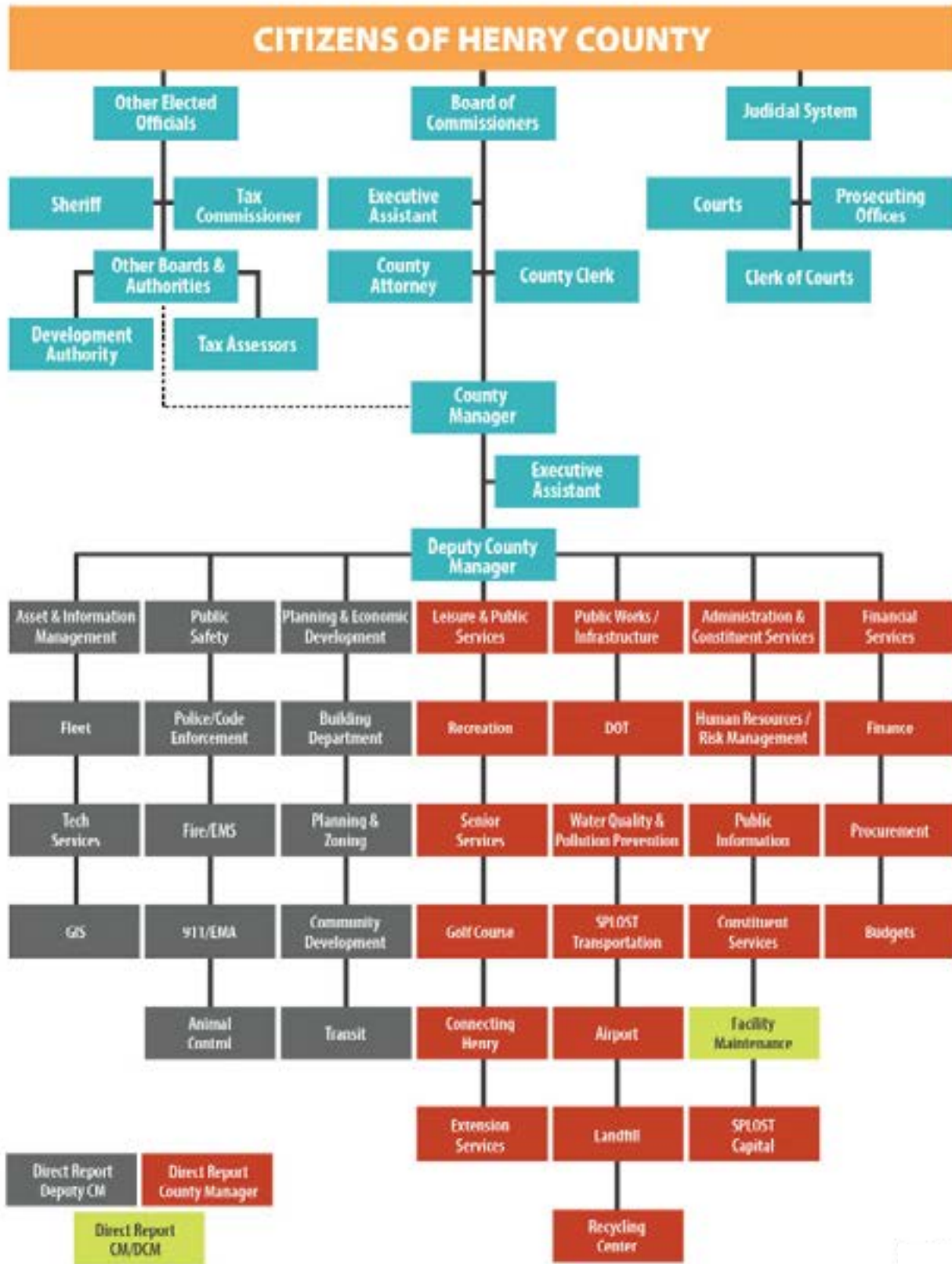


3 ORGANIZATIONAL CHART

4 WHY WE'RE HERE

6 DEPARTMENTS





WHY WE'RE HERE

HENRY COUNTY

Henry County Government works diligently to deliver superior government services to its citizens, businesses and stakeholders as fiscally responsible stewards of taxpayers' dollars.

We will continue to provide the highest caliber of service to citizens with a focus on public safety, economic development, transportation and quality of life initiatives, utilizing the latest technology and best practices to enhance the health, safety and welfare of our community.



VALUES

■ HENRY COUNTY

SERVICE

We strive every day to bring the highest level of service to our citizens in the most respectful and efficient manner.

INTEGRITY

We commit to being honest, respectful and accountable in all aspects of our government and on behalf of our citizens in adhering to the highest ethical practices.

TRANSPARENCY

We pledge to be open and clear in our actions and activities on behalf of the citizens of Henry County.

STEWARDSHIP

We commit to responsible fiscal management of county funds, property and resources.

INCLUSION

We are committed to serving all citizens and visitors, celebrating our diverse population and ensuring that all people feel valued, welcomed and heard.

INNOVATION

We work to continually find ways to better serve our community through technology, education and best practices, embracing new ideas and initiatives to enhance quality of life for all.

ATLANTA SPEEDWAY AIRPORT

KEY ACCOMPLISHMENTS/STATISTICS:

- Total AVGAS Fuel Sales = \$82,264.48; Gallons Sold = 25,517.35
- Total JET Fuel Sales = \$88,852.60; Gallons Sold = 30,100.37
- Total Rental Income = \$62,350.47
- Runway 24 obstruction (tree) clearing completed
- New LED lights and new electrical outlets completed in T-Hangars and T-Sheds

WORKS IN PROGRESS:

- New FBO/Terminal Building Design In-Progress
- GDOT Contract for Taxiway Improvements, New Beacon and Tree Clearing Reimbursement In-Progress
- Jody Swords is researching replacement tractor for Airport bush-hog
- Working with AT&T for a permanent repair to their phone line to the AWOS equipment
- Working with Croy to develop layout for possible new T-Hangars and Box Hangars

ANIMAL CARE & CONTROL

KEY ACCOMPLISHMENTS/STATISTICS:

- Total calls answered: 1,038
- Warnings issued: 202
- Citations issued: 34
- Court fines: \$9,700
- Bite cases: 37
- Money collected: \$10,700
- Visitors to shelter: 704
- Intake: From the Public - 349, Impounded by Animal Control Officers - 283, Adoptions: 110
- Transferred to Rescue Groups: 153 Reclaimed by Owners: 103
- Total Shelter Count July 1, 2020: 106
- Total Shelter Count September 30, 2020: 130



BUDGET

KEY ACCOMPLISHMENTS/STATISTICS:

Creating a Budget Book in the newly implemented software (ClearGov). Distributed the FY 21 Adopted Budget to each department. Created and distributed new implementation guidelines for the FY 21 Budget. Created and distributed a new training manual to each department to aid in maintaining their budgets. Developed "How to" virtual training for YTD Budget Reports, Account Inquiry and Budget Transfers. Developed new forms for J/E's and new account/project requests. These forms were also added to the intranet.

WORKS IN PROGRESS:

- Continuing to train and update the ClearGov system
- Working to identify and correct areas that need improvement in regards to our budget process
- Working to identify and correct areas that need improvement in our reporting process
- Working to identify and correct areas in our monthly meetings with departments
- Developing our mid-year budget amendment

BUILDING & PLAN REVIEW

KEY ACCOMPLISHMENTS/STATISTICS:

- The number of inspections successfully completed for the third quarter: Commercial--1,473; Development--4,523; Residential-- 5,979 Total Inspections completed--11,593
- Number of customers serviced at the front counter for the third quarter was 1,146
- Residential Single Family Certificates of Occupancy issued in the third quarter was 159
- Reviewed 45 Commercial Plans
- Conducted 13 Preconstruction Meetings
- Conducted 20 Pre-reviews for Plan Submittals
- Conducted 13 Due-diligence Meetings
- Conducted 27 Engineering Plan Reviews consisting of 0--Civil Reviews, 9--Final Plats, 6--As-built Hydro Studies, 7--Sub-grade Centerline Profiles, 3--Storm As-builts, 1--Retaining Walls and 1--Timbering Review
- There were 8 Maintenance Bonds Released and 3 Maintenance Bonds Extensions

- Soil Erosion Inspections: 15--Complaints, 15--Complaints Resolved, 26--24 Hr. Notices, 15--Stop Work Orders Issued and 0--Citation Issued
- 3 State Water & Soil Conservation Meetings (1 personnel) and 1 Henry County Utility Meetings (3 personnel)

WORKS IN PROGRESS:

- Staff is working diligently with the Tyler EnerGov Representatives on preparing the system for our needs
- Staff has begun receiving their iPads for EnerGov to be used in the field
- Staff is socially distancing while assisting customers
- Staff is continuing to sanitize their workspaces and vehicles

CDBG

KEY ACCOMPLISHMENTS/STATISTICS:

- Closed out seven CDBG Public Service Projects
- Met with Municipalities on upcoming CDBG Public Facility Infrastructure projects. Completed 2020-2024 Consolidated Plan and 2020 Annual Action Plan. Started and finished one CDBG senior rehab, started and finished one CDBG septic project
- Approved a new CDBG Senior home repair applicant; procurement process started
- SCHFH finished two CDBG rehabs., NCRAD started a major CDBG rehab in the City of Hampton
- A Developer for NSP was procured. Habitat for Humanity is now the Developer for NSP
- One NSP housing rehab and one new construction project were started
- Two apartment buildings 8 units were purchased for NSP

WORKS IN PROGRESS:

- Fully executing Contractor Agreements for FY20 CDBG. Completion of the Consolidated Annual Performance Evaluation Report (CAPER). Public Facility project with the City of Hampton Housing Authority began after delays due to COVID-19
- Waiting list for CDBG Senior Rehab and Septic program; accepted a new septic repair application and working on income approval. One senior Rehab project is waiting to sign contract. NCRAD is completing a housing rehab project in the City of Hampton
- Signed a contract for NSP a property in the City of Hampton, closing in November. Currently in the process of acquiring more NSP properties.
- Previously acquired NSP properties are in the rehab/construction process. Contractor procurement for apartment buildings was initiated, Contractor bids due back October 26.

CODE ENFORCEMENT

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT MONTH	PREVIOUS YEAR
Complaints Answered	1707	953
Warnings Issued	789	554
Citations Issued	167	176
Amount of Fines	\$4,350	\$12,010

WORKS IN PROGRESS:

- Abatements – Burned and/or Dilapidated Structures throughout the County, Real Estate Signs

COMMUNITY SERVICE

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT MONTH	PREVIOUS YEAR
Hours Work	4,137	11,440
Service Requests	272	173
Litter Pickup Mileage	195.90	560.70
Disposal Weight	49,900	76,640

WORKS IN PROGRESS:

- New Crew Leader was hired to fill existing vacancy.
- Provide assistance to the courts with workers assigned to daily cleaning/disinfecting public areas.
- State inmate crew assisting with roadside litter cleanup as well as placing and picking up recycle bins in several county facilities.



DOT

KEY ACCOMPLISHMENTS/STATISTICS:

- 758 Work Orders Created in SeeClickFix, 400 Completed, 358 Still Open
- Panola Mountain Greenway Trail Portions of Path Poured - Bridge 3 (over SR155) Complete, Bridge 2 - Portions of Substructure Removed and Re-poured and Bridge Deck Forming in Progress, Bridge 1 - Foundation Poured and Deck Forming in Progress
- Sidewalk Replacement of Damaged Sections has Taken Place in Weems Plantation, Whispering Willows, Westin Park, Wycliffe, Summerlake (east), Simpson Mill, & Westridge
- Quotes Obtained for Concrete Placement on Meridian, Project Awarded, and Completed
- Obtained Quotes from Applicable Power Companies for Lighting of Roadways as Stated by the BOC - Thoroughfare and Intersection Lighting Program
- Added Mulch Around Willow Stakes at Nash Farm Wet Area
- Jonesboro Road Median Beautification Project - Trees Planted
- Pavement Management Program Approved by BOC and Awarded

WORKS IN PROGRESS:

- Bids Received for Resurfacing LMIG 2020 Roads and BOC to Hear Authorization to Award
- Striping and Marking (LMIG Safety Funds) in Progress
- Striping on Various Roads (Non-LMIG Safety Fund Roads) in Progress
- Measuring Sidewalk Areas to be Repoured/Repaired
- Bid Package for Contract Mowing/Maintenance of 4 Lane/Median Section of Fairview/Anvil Block thru October Sent Out. Mowing in Progress
- Obtained Quotes, Project Awarded and Work Expected to begin in Early 4th Quarter for Dead Landscaping Replacements on Fairview Road Median
- Panola Mountain Greenway Trail - Construction in Progress
- Lighting of Jonesboro Road, Mt. Olive to Clayton County in Progress
- Awaiting five Quotes from SSEMC for Roadways Within Their Region as Part of Thoroughfare and Intersection Lighting Program
- Working on Subsurface Drainage and Surface Improvement for Fire Station #5 (Hampton)
- Mowing Various Roundabouts and Select Urban Sections of Roadways Throughout the County
- Sign Shop is Installing Street Signs in New Phases of Subdivisions
- Sign Shop is Painting/Re-Painting All Fire Station Parking Lots
- Patch/Repair the County Roadways
- Maintain/Mow the County ROWs

EMA - 911

KEY ACCOMPLISHMENTS/STATISTICS:

CALLS FOR SERVICE	E-911 CALLS	ADMIN CALLS	DISPATCHED CALLS
July	13,587	18,575	11,286
August	12,634	17,523	10,681
September	11,798	17,523	10,384
Total	38,019	53,621	32,351

- Developing the Incident Action Plan for the November General Election EOC Activation
- EM Team currently taking Accreditation/Assessor Training
- Completed Two Census Canvas Campaigns
- Updated the county COVID-19 Dashboard
- Facilitated Weekly COVID-19 calls for county-wide leadership
- Coordinated Public COVID-19 Testing Site at Hampton's Coley Park
- Countywide Public Education on COVID-19 Protection Measures (ongoing)
- Working through Purchasing Department to secure needed PPE Supplies- Ready Op for Public Safety Annex
- Completed with the help of Technology Services an upgrade to the Tyler system
- Continuing to update response plans with the Fire Department utilizing the EMD protocols
- Implemented E911 Hiring Team for recruitment and staffing
- E911 Team working on development of E911 Academy Opportunities
- Preparing for State GCIC/NCIC Audit for CJIS National System

WORKS IN PROGRESS:

- Supporting the COVID-19 "Testing Site" at Heritage Senior Center
- Processing PPE for all County Public Safety and Critical Stakeholders

EXTENSION SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- Received 134 soil samples, 9 water test, 2 plant pathology and 2 hay samples to be tested for clients
- Farmers market received 1,000 shoppers and average of 14 vendors
- Heritage Park Community Gardens gave 534 pounds of produce to the Food Pantry
- Georgia Farm Monitor TV program for state and national news related to Georgia's largest industry Agriculture interviewed agent and local gardener at local farm with over 900,000 viewers
- Held Lunch and Learn on Tomatoes with 12 attending
- Held Lunch and Learn on Food Preservation/Freezing with 10 attending
- 4-H had 1 participant at State Congress and placed 2nd in Performing Arts-General for the whole state
- Filmed Garden Delights TV Show on Corn and Garden System. 30,000 viewers
- Filmed Garden Delight TV Show on Apples and Mayflor Farms – 30,000 viewers
- Filmed Garden Delight TV Show on Zucchini and Narrowway Farms – 30,000 viewers
- Presented a 2-day training for restaurants managers in ServSafe with 26 attending
- 4-H held drive thru open house for students/parents to sign up for 10 different clubs with over 60 attending
- Held Child Care Providers Super Saturday 5-hour educational training with 19 attending
- 4-H Forestry Team competed in Conyers with Senior Individual receiving Highest Individual score
- Master Gardeners held a meeting on Pollinators for Gardens with 29 attending
- Held 4-H Forestry Club, Dog Club, Archery Club, Middle School and County Council
- 4-H held weekly Facebook contest to keep 4-H'ers interactive in the 4-H program
- 4-H is collecting canned goods for Friends House food drive
- Master Gardeners donated \$1,000 from plant sale toward a student college scholarship
- FACS Agent was invited to present information on FACS and Scholarly Work to 20 new agents for UGA Extension Foundation class
- Hosted a FACS Update in Henry for district with 19 attending

WORKS IN PROGRESS:

- Heritage Park Community Garden
- 4-H Collecting cans goods through November for Friends House

FACILITY MAINTENANCE

KEY ACCOMPLISHMENTS/STATISTICS:

The Facilities Maintenance Department is responsible for the maintenance and upkeep of all county facilities as well as creating and constructing new spaces as needed.

- Activity/Work Requests: Current Quarter: 783 - Same Period-Year Ago: 919
- Man Hours: Current Quarter: 5747.10 - Same Period-Year Ago: 6554.30
- NOTE: Man hour time only covers documented orders that have time posted against them, and/or closed within the quarter. This applies as well to the amount of Work Orders
- Project time reflects overall completed time, and may or may not fall within the same quarter.
- Project# TAXCO20 (Phase 2)- Tax Commissioner Call Center
- 9-8 thru 9-29-2020
- Documented man hours: 127.30
- Funds - Tax Commissioner

WORKS IN PROGRESS:

- SteelCo in the process of erecting the office/morgue for Coroner: 92 Work Camp Road
- Project # NFCUAR-REC - Nash Farms Cultural Arts Center - Work Order # 126
- Project#COPKREN - Cochran Park - Work Order# 129. Requested to have the additional buildings re-roofed and new siding. Will put out for bid in July 2020. Due to COVID19, the original work is still in progress as well
- Project # COVID19 - Ticket # 676: We are using this work order to document any and all work related to Social Distancing changes made within, and/or to the exterior of County Buildings



FINANCE DEPARTMENT

KEY ACCOMPLISHMENTS/STATISTICS:

- Promoted two current employees and began the process of hiring three new employees (SPLOST Accountant, Accounting Tech 1, Accounting Tech II (Payroll))
- Successfully received \$8,457,973 in CARES funding by identifying and submitting eligible public safety salaries expended during the pandemic
- Created and developed the Small Business Restart and Non-Profit Assistance Program to utilize the CARES funds we received to help local individuals and small business affected by the pandemic

WORKS IN PROGRESS:

- Effectively closing the month and producing all monthly reports by the 15th
- Finding time to train new staff members
- Developing daily balancing method for cash
- Tyler Cashiering - setup, testing, and training for departments

FIRE DEPARTMENT

OPERATIONS

- Number of Emergency Fire Responses - 2,266
- Number of Emergency Responses by EMS - 6,034
- Total Emergency Responses - 8,300
- Average Response Times for Fire Calls - 7.5
- Average Times for EMS Calls - 9.2
- Number of Patient Contacts made by EMS - 6,404
- Number of Patients Transported by EMS - 4,049



PREVENTION

- Number of Existing Building Inspections - 519
- Number of New Construction Inspections - 148
- Number of Pre-Construction Inspections - 58
- Number of Plan Reviews - 182
- Plan Review Fees Billed - \$61,075
- Construction or Expansion Permit Fees - \$34,772
- Sprinkler System Permit Fees/Hood Inspections - \$5,100
- Alarm System Permit Fees - \$4,250
- Re-Inspection Fees - \$1,750
- Special Event Fees - \$450
- Site Plan Fees - \$1,300
- Certificate of Occupancy or Business License Fee - \$10,600

AMBULANCE BILLING

- Total # Calls AMB - 4,144
- AMB Billed - 4,760,981.63
- AMB Collected - 16,845,380

FLEET SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- Auction is going well. Auction area fence is up to protect units
- Phase I of capital Improvement Plan is out for bid

WORKS IN PROGRESS:

- Dealing with numerous vehicle accidents
- Learning the ups and downs of Tyler/ we have several fix tickets in
- Spec's are under way for Phase II of Capital Improvement Plan



GIS

KEY ACCOMPLISHMENTS/STATISTICS:

- Continue updates for the EnerGov/Tyler project, working with E911, and the Police's modules to assist in updates and corrections/additions, etc. to help integrate their system towards more efficiency.
- Working, updating, and incorporating the road network, political district information requested, and daily updates, additions, deletions to 22 GIS layers within our system.
- 40% of daily efforts are directed towards, responding to citizen's questions, request, and customized data request to be submitted via email or picked up in person.
- Sending digital data files to engineering firms as well as citizens, making specialty maps for citizens as well as requests from all other departments within Henry County government, 82 customers served. Printed 80 maps for the Census to encourage the public's participation and 8 voting district maps.
- Preparing maps for Planning and Zoning for both BOC and Zoning Board packages.
- Continual updates to the Zoning map layer for the Planning & Zoning Department.
- Updated and reposting of the Tyler GIS map for ArcOnline users. Creating and adding new map layers to the ArcOnline project for use to the public.

HUMAN RESOURCES

KEY ACCOMPLISHMENTS/STATISTICS:

The Department of Human Resources (HR) facilitated biometric screenings for Henry County employees which was held August 24, 2020 through September 4, 2020. 815 Henry County employees participated in the event. Additionally, HR had the kick-off meeting of the Henry County Ambassadors Program in September. The program consist of non-management staff of Henry County who serve as employee action team members. The logistics of the program is for team members to develop strategies to make Henry County a better place to serve.

WORKS IN PROGRESS:

HR is developing a virtual orientation for new employees during these tumultuous times associated with COVID-19. Additionally, HR is working in collaboration with Henry County's Risk Management Department to develop a "How to Guide" in regards to using Power DMS for all Power DMS users.

PARKS & RECREATION

KEY STATISTICS:

- Total Revenue - \$61,534.56
- Total Reservations - \$21,136
- Therapeutic Participants - 258
- Program Participants - 6,338
- Athletic Participants - 18,058
- Parks Work Orders - 884

KEY ACCOMPLISHMENTS:

- Events held at Locust Grove Event Center - July=1, August=1, September = 5
- Turned in weekly department accomplishments to County Manager
- COVID-19 cancellations, closings and refunds submitted, mobile operations implemented
- Playgrounds were reopened at the parks in July
- Held daily conference calls, Zoom meetings, attended webinars
- Setup of Virtual Learning Centers for County employees, until the county was unable to proceed.
- Jim Joyce, Curator of Heritage Park Veteran's Museum, is first recipient of Visit Henry County, GA "Tourism Partner of the Year Award" presented to him July 31, 2020
- Funding for sprinkler system in Nash Farm barn was approved in August
- Assisted with Special Olympics grant
- Streamlining Special Events Planning Guide and application process with Parks & Rec. and Planning & Zoning
- Staff completing Power DMS setup



- Attended FFCRA training with Human Resources
- Assisted Elections delivering voting machines; assisted Sr. Services preparing food boxes and delivering meals and Census Blitz
- The Veteran's mobile trailer traveled to Clarksville, GA to participate in "Miles Through Time" presented by the North Georgia Buick Club
- Assisted with the implementation of Productive Parks Maintenance software and training of maintenance staff, went live July 1st

PLANNING & ZONING

KEY ACCOMPLISHMENTS/STATISTICS:

- Administrative Waiver / Review - 6 Received / \$300.00 Collected
- Appeals - 1 / \$300.00 Collected
- Comp Plan Amendment - 2 / \$600.00 Collected
- Conditional Use - 3 Received / \$1,393.00 Collected
- Copies & Open Records - 1 / \$7.90 Collected
- Special Event Permits - 6 / \$300.00 Collected
- Modification to Condition of Zoning & Master Dev. Plan - 3 Received / \$8,414.50 Collected
- Rezoning - 5 Received / \$14,459.15 Received
- Sign Applications - 24 Received / \$1,200 Collected
- ULDC Admendment - 1 / Staff Initiated
- Variance - 4 Received / \$1,200.00 Collected
- Zoning Certification Letters - 16 Received / \$800 Collected
- Zoning Verification for Building Department (no fee) - 28 Received
- Business Licenses Processed (no fee) - 109 Received

Planning and Zoning Totals for the 3rd Quarter - Received / \$34,974.95 Collected

POLICE DEPARTMENT

CALLS FOR SERVICE STATISTICS:

- Dispatched - 17,521
- Self-Initiated - 7,815
- Total Calls - 25,336
- Cases Reported - 3,378

INCIDENTS REPORTED:

- DUI Arrests - 103
- Theft from Motor Vehicle - 189
- Citations Issued - 2,462
- Accidents Reported - 2,011
- Warnings Issued - 814
- Stolen Vehicles -112

TOP 3 ACCIDENT LOCATIONS (REPORTED):

- I-75 & Hudson Bridge Rd/Eagles Landing Pk = 78 Accidents
- I-75 & HWY 20/81 = 52 Accidents
- I-75 & Jonesboro Rd= 46 Accidents



PUBLIC INFORMATION

KEY ACCOMPLISHMENTS/STATISTICS:

2 Record and edit Garden Delights program, 4 Record and edit promos for mask use among HC employees, Download from CDC site on YouTube, convert and schedule COVID promos, Download from Census site on YouTube, convert and schedule Census promos, Record and edit Census blitz video. (English and Spanish), Create 68 info-screens for air on HenryTV - (16 Unique), 6 Board of Commissioners meetings (5 Zoom/Webex, 1 live), 1 BOC Workshop meeting (live), 1 Zoning Advisory Board meetings, Uploaded 2019 and 2020 Board of Commissioners meetings to YouTube (unlisted, future use), 5 tapings of Small Business and Non-Profit Assistance Programs Committee Meetings, (video) Chair's State of the County Chat, TempScan graphics (Risk Management), 9 Flyers the Law Enforcement Forum and Chair SOTCC, (Photos) Public Safety, (Photos) G.A.M.E. On, (Photos) Jonesboro Rd. Beautification, 41 Press releases, 9 Proclamations, 4 Scripts, 2,126 Instagram Followers , Increased Facebook 479 (Total followers 10,516), Facebook reach – approximately 840,000, Analyzed Racial Harmony Survey, Submit articles for D4 Initiative

WORKS IN PROGRESS:

- Next episode of Garden Delights
- HR Orientation video
- Flyers (Community Christmas, Adopt-A-Senior)
- County Update with County Manager (Facebook Live)



PURCHASING

KEY ACCOMPLISHMENTS/STATISTICS:

	CURRENT QUARTER	PREVIOUS QUARTER
Written Bids Awarded	34	64
Sealed Bids Awarded	9	8
Sealed Bids Pending/Review Approval	13	3
Sealed Bids "On the Street"	8	6
Purchase Orders Processed	710	390

Sale of Surplus Property - Surplus of Items/vehicles/equipment were sold using GovDeals July 1, 2020 thru September 30, 2020 bringing in \$38,741.79 in revenue for Henry County.

WORKS IN PROGRESS:

- Bids and Proposals for various Capitol equipment and Splost V

RISK MANAGEMENT

KEY ACCOMPLISHMENTS/STATISTICS:

- Applied for and was awarded safety grant, with the goal to reduce workers' comp claims, in the amount of \$10,000 – in the process of ordering supplies and training materials
- With county management approval – implemented temperature screening kiosks at 4 locations – Admin. Bldg, Stockbridge Tag Office and E911. Assessed kiosks and prepared plan for needed improvements for screening at all county facilities
- Kept Employee COVID-19 Protocol updated, based on continual changing recommendations from DPH and the CDC
- Ensured 2nd quarter required random drug screens for Transit and Fleet personnel (per FTA requirements) were completed
- Updated signage at county buildings, regarding COVID protocols for staff and the public
- Hired and trained new Risk Claims Specialist
- PowerDMS instructions disseminated to all department directors and all employees (under the county manager) and some items have been added to the system

WORKS IN PROGRESS:

- Director temporarily processing all claims and handling all claims, in absence of having a Risk Management Coordinator (person hired in July but resigned in September). Director reviewing applications – with hopes to interview soon

- Risk working with F.M. to create and/or update evacuation plans and shelter-in-place plans for each county building
- Risk working on proposal to order more screening kiosks, to have at court buildings and other county facilities
- Risk working on required COVID-related signage at all county buildings
- RFP for Occ Med (work comp) closed; committee to review proposals in October.
- Working with Tech Services to add all departments (elected officials/those not under the county manager) to PowerDMS

SENIOR SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- In-Home – units – 1,328
- Home Delivered Meals units – 13,185
- Congregate (Senior Center) Meals – 4,174 Drive thru model at Bear Creek and Hidden Valley centers
- Senior centers avg. daily attendance – 0 (Closed)
- Dining/Nutrition – avg. monthly unduplicated participants – (Closed)
- Fitness – avg. monthly unduplicated participants (Virtual for September) – 168 units
- Food boxes (part of August and September) - 364 units
- All centers continue to offer virtual activities, seminars, educational and nutrition information as well as some socially distanced outdoor activities
- Families First funding services began in August – Food boxes and emergency home delivered meals



STORMWATER

KEY ACCOMPLISHMENTS/STATISTICS:

- 26 - Pipe Repair or Replacement
- Three - Jet Vac
- 97 - Pond Mowed
- Nine -Channels
- Investigated one Illicit Discharge complaint
- Investigated two stormwater runoff complaints
- Assisted w/ two Open Records Requests
- Completed WaterFirst Community information for renewal application
- Responded/assisted with eight inquiries from citizens, developers, consultants, engineers, agencies, etc.
- Conducted water quality analysis for one private property
- Submitted Annual WPP Report (CorBlu)
- Drafted one enforcement letter for commercial detention pond maintenance
- Received bids and interviewed consultants for South River Site project
- Assisted with drafting of Green Infrastructure Program submittal to GAEPD
- Completed Impaired Waters Plan for submittal to GAEPD
- Assisted w/ 2018 AR response to comments to GAEPD
- Assisted w/ SWMP submittal to GAEPD
- Performed seven Municipal Facility Inspections

WORKS IN PROGRESS:

- Planning/organizing future education & outreach events

TECHNOLOGY SERVICES

KEY ACCOMPLISHMENTS/STATISTICS:

- Last report we had 1,200 hours this quarter we have 6,902 hours due to a change in the way we started reporting our hours on tickets. We also had a total of 4044 tickets during this time period up from 1600 the quarter before
- Also had a Tyler go Live with Fleet on the new Asset Maintenance software in July

WORKS IN PROGRESS:

- Tyler Go live for Corrections postponed until conversion can be done. Tyler Go Live for Energov still on track in November (except Business license due to work load). Working on getting all county buildings on same wireless, getting fiber to downtown area redone, working on replacing switches the cause bottlenecks across county

TRANSIT

KEY ACCOMPLISHMENTS/STATISTICS:

- Current Period:
- Total Passengers: 6,676
- Total Miles: 98,322
- CARES ACT Grant Active
- GDOT CARES ACT active
- RFP selection process conducted by Atlanta Transit Link Authority. VHB have been awarded the contract to complete the Transit Master Plan. Transit Master Plan kick off October 4, 2020



WORKS IN PROGRESS:

- Partnership with Atlanta Transit Link Authority approved whereas an RFP is out to complete the Transit Master Plan
- On board vehicle decontamination units have been ordered

TRANSPORTATION PLANNING

KEY ACCOMPLISHMENTS/STATISTICS:

Henry County has undertaken three major transportation planning initiatives: (1) update the Henry County Comprehensive Transportation Plan, (2) develop a Henry County Transit Master Plan, and (3) develop a Henry County Trails Master Plan. The Henry County Department of Transportation Planning worked closely with the Henry County Board of Commissioners and the County Manager in creating a city-county joint citizen-appointed Transportation Advisory Group (TAG) to engage the citizens in the county's transportation planning process and receive their input in transportation plans and projects.

WORKS IN PROGRESS:

Three plans are being developed: (1) Henry County Comprehensive Transportation Plan, (2) Henry County Transit Master Plan, and (3) Henry County Trails Master Plan. Ten citizens are being appointed by the city and county elected officials to a newly-created TAG. Once all ten citizens are appointed, a meeting of TAG will be scheduled. Henry County is planning for a Transportation Special Purpose Local Option Sales Tax (TSPLOST) referendum in November 2021 to fund some much-needed transportation projects. The County is coordinating with the cities and developing a transportation project list for this upcoming referendum.



