

SPLOST III PROJECTS				MASTER LIST				REVISED DECEMBER 2008		
Account #	PROJECT #	ACCOUNT NAME	DIST	REVISED BUDGET	SPLOST FUNDING	OTHER FUNDING SOURCES	LATEST REVISION	REVISED BUDGET	COMMENTS	STATUS
<b>BUILDING CAPITAL PROJECTS</b>										
323.4080.547.43.01	SP3001	CIVIC CENTER/PERFORMING ARTS CENTER	1	7,000,000	7,000,000					
323.4080.547.43.02	SP3002	CORRECTIONAL FACILITY	1	10,000,000	10,000,000					
323.4080.547.43.03	SP3003	DOMESTIC VOILENCE SHELTER	1	2,142,000	2,142,000					DESIGN IP
323.4080.547.43.04	SP3004	EMERGENCY OPERATIONS CENTER	1	1,400,000	1,400,000					
323.4080.547.43.05	SP3005	FIRE STATION #2 LOCUST GROVE	1	1,500,000	1,500,000					
323.4080.547.43.06	SP3006	FIRE STATION #8 FLIPPEN ROAD	2	1,500,000	1,500,000					DESIGN IP
323.4080.547.43.07	SP3007	FIRE STATION #9 STOCKBRIDGE	4	2,700,000	2,700,000					
323.4080.547.43.08	SP3008	HAMPTON LIBRARY	2	2,895,000	2,895,000					DESIGN IP
323.4080.547.43.09	SP3009	PARKING DECK-COURTHOUSE AREA	3	4,500,000	4,500,000					BIDS IN REVIEW
323.4080.547.43.10	SP3010	SENIOR CENTER-HAMPTON	2	2,295,000	2,295,000					
323.4080.547.43.11	SP3011	SENIOR CENTER-LOCUST GROVE	1	2,295,000	2,295,000					
		<b>SUBTOTALS:</b>		<b>38,227,000</b>	<b>38,227,000</b>	<b>0</b>		<b>0</b>		
<b>PARK CAPITAL PROJECTS</b>										
323.4080.547.43.12	SP3012	RECREATION CENTER-DISTRICT 1	1	900,000	900,000					RENOVATION IP
323.4080.547.43.13	SP3013	RECREATION CENTER-DISTRICT 2	2	2,800,000	2,800,000					
323.4080.547.43.14	SP3014	RECREATION CENTER-DISTRICT 5	5	2,800,000	2,800,000					
		<b>SUBTOTALS:</b>		<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>		<b>0</b>		
<b>TOTAL OF BOND PROJECTS</b>				<b>44,727,000</b>	<b>44,727,000</b>	<b>0</b>		<b>0</b>		
<b>PARK IMPROVEMENT PROJECTS</b>										
323.4080.547.43.30	SP3015	HERITAGE PARK	3	185,000	185,000					
323.4080.547.43.31	SP3016	MOSELEY PARK	4	1,000,000	1,000,000				2 CONCESSIONS	CONCESSIONS COMPLETE, PAVILIONS IP
323.4080.547.43.32	SP3017	N MT CARMEL PARK	2	120,000	120,000					
323.4080.547.43.33	SP3018	NORTH FORTY PARK	2	50,000	50,000					
323.4080.547.43.34	SP3019	RICHARD CRAIG/SOUTH CEDAR PARK	1	375,000	375,000					
323.4080.547.43.35	SP3020	SANDY RIDGE PARK	1	500,000	500,000					
323.4080.547.43.36	SP3021	SOCCER COMPLEX	1	2,000,000	2,000,000					CONCEPT IP
323.4080.547.43.37	SP3022	WARREN HOLDER PARK	1	520,000	520,000					
		<b>SUBTOTALS:</b>		<b>4,750,000</b>	<b>4,750,000</b>	<b>0</b>		<b>0</b>		
<b>LAND ACQUISITION FOR PUBLIC USE</b>										
323.4080.547.43.50	SP3023	LAND ACQUISITION	ALL	18,023,000	18,023,000					
<b>TOTAL - BUILDING/PARK CAPITAL, PARK IMPR, LAND ACQ PROJECTS:</b>				<b>67,500,000</b>	<b>67,500,000</b>	<b>0</b>		<b>0</b>		

SPLOST III PROJECTS				MASTER LIST				REVISED DECEMBER 2008		
Account #	PROJECT #	ACCOUNT NAME	DIST	REVISED BUDGET	SPLOST FUNDING	OTHER FUNDING SOURCES	LATEST REVISION	REVISED BUDGET	COMMENTS	STATUS
<b>MAJOR TRANSPORTATION PROJECTS</b>										
323.4080.547.44.02	SP3025	BILL GARDNER PARKWAY	1&2	6,000,000	6,000,000					DESIGN IP
323.4080.547.44.03	SP3026	CAMPGROUND ROAD EXTENSION	3	5,310,907	5,310,907					DESIGN IP
323.4080.547.44.04	SP3027	EAGLES LANDING PARKWAY	4	24,475,000	24,475,000					RIGHT OF WAY IP
323.4080.547.44.05	SP3028	EAST LAKE ROAD PHASE II	3&4	1,270,000	1,270,000					CONSTRUCTION IP
323.4080.547.44.06	SP3029	FAIRVIEW RD WIDENING/ANVIL BLOCK (COOK-THU)	5	13,241,745	13,241,745				COMBINED ANVIL BLOC	DESIGN IP
323.4080.547.44.07	SP3030	HUDSON BRIDGE ROAD	2	5,860,000	5,860,000					RIGHT OF WAY IP
323.4080.547.44.08	SP3031	HWY 138 MEDIAN LANDSCAPING	2	20,000	20,000					
323.4080.547.44.09	SP3032	MCDONOUGH PARKWAY(JONESBORO-SR42)	3	4,408,000	1,215,000	3,193,000			GRTA Bonds	CONSTRUCTION IP
323.4080.547.44.10	SP3033	MCDONOUGH PARKWAY (SR42-SR155)	3	1,000,000	1,000,000					
323.4080.547.44.11	SP3034	PARALLEL COLLECTOR	2	2,000,000	2,000,000					
323.4080.547.44.12	SP3035	RACETRACK ROAD EXTENSION	3	520,000	520,000					
323.4080.547.44.14	SP3037	ROCK QUARRY ROAD EXT (SR138-E ATL)	4	400,000	400,000					REQUESTED RFQ
323.4080.547.44.15	SP3038	ROCK QUARRY RD WIDENING/ BRIDGE/BANKS	RR 4	5,435,500	5,435,500				COMBND BRDG AND BANKS INT	
323.4080.547.44.16	SP3039	WALTER WAY EXTENSION (SR138-SR42)	4	100,000	100,000					
323.4080.547.44.17	SP3040	WESTERN CORRIDOR PHASE I	2	2,581,000	2,581,000					
		<b>SUBTOTALS:</b>		<b>72,622,152</b>	<b>69,429,152</b>	<b>3,193,000</b>		<b>0</b>		
<b>INTERSECTION AND SIGNALIZATION</b>										
323.4080.547.44.31	SP3041	ARLINE ROAD @ SR20	3	1,393,000	1,393,000					DESIGN & RIGHT OF WAY IP
323.4080.547.44.33	SP3043	BETHANY ROAD @ SR81	1&3	1,599,000	1,599,000					DESIGN IP
323.4080.547.44.34	SP3044	BLACKHALL ROAD @ JODECO ROAD	2	1,500,000	1,500,000				HCDOT-DESIGN	DESIGN IP
323.4080.547.44.35	SP3045	CRUMBLEY ROAD @ SR155	3	1,478,160	1,478,160					DESIGN IP
323.4080.547.44.36	SP3046	EAST ATLANTA ROAD @ PANOLA ROAD	5	1,450,000	1,450,000				HCDOT-DESIGN	DESIGN IP
323.4080.547.44.37	SP3047	EAST ATLANTA ROAD @ THURMAN ROAD	5	1,450,000	1,450,000				HCDOT-DESIGN	DESIGN IP
323.4080.547.44.38	SP3048	EAST ATLANTA/MAYS/STAGECOACH/BRIDGE	4	2,400,000	2,400,000					DESIGN IP
323.4080.547.44.39	SP3049	HARRIS DRIVE @ SR42	1	1,400,000	1,400,000				GDOT	DESIGN IP
323.4080.547.44.40	SP3050	HEMPHILL ROAD @ SR138	4&5	1,200,000	1,200,000				HCDOT-DESIGN	DESIGN IP
323.4080.547.44.41	SP3051	KEYS FERRY ROAD @ SR81	1&3	1,326,433	1,326,433					RIGHT OF WAY COMPLETE
323.4080.547.44.42	SP3052	KING MILL ROAD @ SR42	1	2,200,000	2,200,000					DESIGN IP
323.4080.547.44.43	SP3053	LAKE DOW ROAD @ SR81	3	1,272,000	1,272,000				GDOT	DESIGN IP
323.4080.547.44.44	SP3054	MOSELEY PARK ENTRANCE @ MILLER MILL RD	4	800,000	800,000					
323.4080.547.44.45	SP3055	MT BETHEL ROAD @ SR81	1	1,000,000	1,000,000					
323.4080.547.44.46	SP3056	OLD HIGHWAY 3 @ SR81	2	1,910,000	1,910,000					DESIGN IP
		<b>SUBTOTALS:</b>		<b>22,378,593</b>	<b>22,378,593</b>	<b>0</b>		<b>0</b>		

SPLOST III PROJECTS				MASTER LIST				REVISED DECEMBER 2008		
Account #	PROJECT #	ACCOUNT NAME	DIST	REVISED BUDGET	SPLOST FUNDING	OTHER FUNDING SOURCES	LATEST REVISION	REVISED BUDGET	COMMENTS	STATUS
<b>BRIDGE IMPROVEMENTS</b>										
323.4080.547.44.61	SP3057	DIST 2-BRIDGE IMPROVEMENTS	2	700,000	700,000					
323.4080.547.44.62	SP3058	DIST 3-BRIDGE IMPROVEMENTS	3	700,000	700,000					
323.4080.547.44.64	SP3060	DIST 5-BRIDGE IMPROVEMENTS	5	700,000	700,000					
		<b>SUBTOTALS:</b>		<b>2,100,000</b>	<b>2,100,000</b>	<b>0</b>		<b>0</b>		
<b>RESURFACING</b>										
323.4080.547.44.71	SP3061	DIST 2-RESURFACING	2	1,129,000	1,129,000					
323.4080.547.44.72	SP3062	DIST 3-RESURFACING	3	1,000,000	1,000,000					
323.4080.547.44.73	SP3063	DIST 4-RESURFACING	4	2,000,000	2,000,000					
323.4080.547.44.74	SP3064	DIST 5-RESURFACING	5	1,000,000	1,000,000					
		<b>SUBTOTALS:</b>		<b>5,129,000</b>	<b>5,129,000</b>	<b>0</b>		<b>0</b>		
<b>DIRT ROAD PROJECTS</b>										
323.4080.547.44.81	SP3065	COLLINS DRIVE (LG GRIFFIN-HCWSA)	1	1,000,000	1,000,000					DESIGN IP
323.4080.547.44.82	SP3066	COLLINS WAY (PEEKSVILLE-HCWSA)	1	1,200,000	1,200,000					DESIGN IP
323.4080.547.44.83	SP3067	ELLIOT ROAD	3	500,000	500,000					
323.4080.547.44.84	SP3068	HARRIS DRIVE (LEGUIN MILL-S BETHANY)	1	2,000,000	2,000,000					
323.4080.547.44.85	SP3069	MACKEY/STALLSWORTH ROADS (KEYS FERRY-STALLS)	1	2,800,000	2,800,000					DESIGN IP
323.4080.547.44.86	SP3070	NEW HOPE ROAD (EOP-PEEKSVILLE)	1	1,800,000	1,800,000					
323.4080.547.44.87	SP3071	OAKLAND ROAD	2	2,200,000	2,200,000					DESIGN IP
323.4080.547.44.88	SP3072	PEEKSVILLE ROAD (OLD JACKSON-NEW HOPE)	1	500,000	500,000					
323.4080.547.44.89	SP3073	PULLIN ROAD	2	2,400,000	2,400,000					DESIGN IP
323.4080.547.44.90	SP3074	SIMPSON MILL ROAD	2	1,800,000	1,800,000					DESIGN IP
323.4080.547.44.91	SP3075	SOUTH BETHANY ROAD (COAN-PHILADELPHIA)	1	2,300,000	2,300,000					DESIGN IP
323.4080.547.44.92	SP3076	SOUTH BETHANY ROAD (JACKSON-PRICE)	1	2,200,000	2,200,000					RIGHT OF WAY IP
		<b>SUBTOTALS:</b>		<b>20,700,000</b>	<b>20,700,000</b>	<b>0</b>		<b>0</b>		
		<b>SUBTOTAL OF ROAD PROJECTS:</b>		<b>122,929,745</b>	<b>119,736,745</b>	<b>3,193,000</b>		<b>0</b>		
<b>TOTAL BUILDING/PARK CAPITAL, PARK IMPROVEMENTS &amp; ROADS:</b>				<b>190,429,745</b>	<b>187,236,745</b>	<b>3,193,000</b>		<b>0</b>		