

# ***SPLOST IV Committee Report***

June 20, 2013

Estimated SPLOST IV Collections	\$ 190,000,000.00
Estimated City Funds at 25%	\$ 47,500,000.00
Estimated County Funds 75%	\$ 142,500,000.00
County Wide Projects	\$ 36,000,000.00
Funds to be Distributed Among Districts	\$ 106,500,000.00
Funds Allocated Per District	\$ 21,300,000.00

## ***County Wide Project List***

<b>County Wide Projects</b>	<b>Project Cost as Submitted</b>	<b>Amount Revised by SPLOST IV Committee</b>	<b>Vote 1*</b>	<b>Vote 2**</b>
911 Radio Replacement County/City Wide (Will Need City Participation)	\$ 12,000,000	\$ 6,000,000	<b>5-1</b>	<b>6-0</b>
Ambulances	\$ 380,000	\$ 380,000	<b>6-0</b>	<b>6-0</b>
Amphitheater	\$ 2,500,000	\$ -	<b>0-6</b>	
Technical College Building	\$ 5,000,000	\$ 5,000,000	<b>5-1</b>	<b>5-1</b>
HC DOT Construction Equipment Replacement	\$ 2,213,838	\$ 2,213,838	<b>6-0</b>	<b>6-0</b>
Jail	\$ 7,000,000	\$ 5,000,000	<b>5-1</b>	<b>6-0</b>
Airport FOB	\$ 2,000,000	\$ 1,000,000	<b>6-0</b>	<b>6-0</b>
Aquatic Center	\$ 5,000,000	\$ -	<b>1-5</b>	
Animal Control	\$ 100,000	\$ 100,000	<b>6-0</b>	<b>6-0</b>
Police Patrol 43 Vehicles	\$ 2,016,422	\$ 1,406,806	<b>6-0</b>	<b>6-0</b>
Conference Center	\$ 20,000,000	\$ -	<b>1-5</b>	
Fire Stations County Wide	\$ 4,500,000	\$ 4,500,000	<b>6-0</b>	<b>6-0</b>
New Interchange on I- 75 South of SR155	\$ 5,500,000	\$ 5,500,000	<b>6-0</b>	<b>6-0</b>
SPLOST Program Management @ \$190,000,000	\$ 4,750,000	\$ 4,750,000	<b>6-0</b>	<b>6-0</b>
<b>TOTAL</b>	<b>\$ 72,960,260</b>	<b>\$ 35,850,644</b>		

\*Vote 1 was to determine what County Wide projects the majority of the SPLOST IV Committee supported.

\*\*Vote 2 was to determine the amount per project the majority of the SPLOST IV Committee supported.